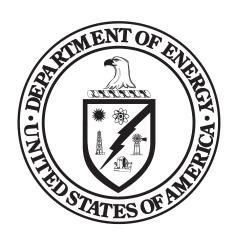
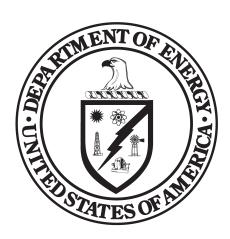
# Department of Energy FY 2020 Congressional Budget Request



State Tables Preliminary

# Department of Energy FY 2020 Congressional Budget Request



# State Tables Preliminary

The numbers depicted in this document represent the <u>gross</u> level of DOE <u>budget authority</u> for the years displayed. The figures include discretionary and supplemental funding. They do not consider revenues/receipts, use of prior year balances, deferrals, rescissions, or other adjustments appropriated as offsets to the DOE appropriations by the Congress.

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FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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Page Number	State Index	FY 2018 Total Enacted*	FY 2019 Enacted	FY 2020 Request
1	Alabama	\$48,899	\$74,749	\$65,753
3	Alaska	\$9,707	\$16,214	\$3,000
4	All Other (Foreign)	\$11	\$0	\$0
5	American Samoa	\$455	\$438	\$0
6	Arizona	\$105,588	\$114,861	\$114,851
8	Arkansas	\$15,285	\$15,982	\$11,879
9	California	\$3,706,944	\$3,372,368	\$3,113,549
15	Colorado	\$1,148,864	\$1,126,480	\$592,287
18	Connecticut	\$14,683	\$13,693	\$3,780
19	Delaware	\$3,363	\$4,220	\$3,200
20	District Of Columbia	\$4,384,459	\$5,054,249	\$4,698,434
29	Florida	\$21,154	\$24,000	\$14,566
31	Georgia	\$65,963	\$68,647	\$69,373
33	Guam	\$470	\$456	\$0
34	Hawaii	\$3,171	\$934	\$950
35	ldaho	\$1,633,416	\$1,710,768	\$1,308,371
40	Illinois	\$1,652,194	\$1,803,017	\$1,527,624
44	Indiana	\$18,286	\$13,294	\$1,536
45	lowa	\$87,870	\$77,160	\$43,289
47	Kansas	\$5,671	\$5,408	\$1,537
48	Kentucky	\$292,574	\$296,501	\$289,650
50	Louisiana	\$181,516	\$159,289	\$126,757
52	Maine	\$6,124	\$6,177	\$0
53	Maryland	\$173,489	\$167,796	\$157,806
55	Massachusetts	\$57,266	\$58,828	\$26,055
57	Michigan	\$140,740	\$109,754	\$65,298
58	Minnesota	\$24,159	\$29,955	\$17,282
60	Mississippi	\$2,756	\$3,238	\$259
61	Missouri	\$806,901	\$853,831	\$1,121,234
64	Montana	\$41,938	\$48,585	\$53,257
65	Nebraska	\$23,788	\$25,498	\$25,391
66	Nevada	\$583,945	\$521,074	\$666,426
69	New Hampshire	\$2,769	\$2,745	\$0
70	New Jersey	\$137,466	\$144,135	\$78,938
72	New Mexico	\$5,896,245	\$6,153,199	\$6,034,779
78	New York	\$1,486,063	\$1,546,410	\$1,378,944

FY 2020 Congressional Budget

#### State Table

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Page		FY 2018	FY 2019	FY 2020
Number	State Index	Total Enacted*	Enacted	Request
82	North Carolina	\$28,671	\$11,155	\$4,784
84	North Dakota	\$53,784	\$64,156	\$63,215
86	Northern Mariana Islands	\$455	\$439	\$0
87	Ohio	\$574,606	\$569,553	\$498,654
90	Oklahoma	\$43,852	\$45,297	\$34,479
92	Oregon	\$5,741	\$6,353	\$1,650
93	Pennsylvania	\$654,018	\$743,782	\$624,203
95	Puerto Rico	\$2,175	\$1,549	\$0
96	Rhode Island	\$3,591	\$3,552	\$1,924
97	South Carolina	\$2,192,508	\$2,257,563	\$2,674,576
101	South Dakota	\$46,873	\$49,684	\$48,428
102	Tennessee	\$4,099,847	\$4,248,921	\$3,802,061
108	Texas	\$915,375	\$928,451	\$1,041,947
111	Undesignated State	\$261,459	\$347,919	\$307,827
113	Utah	\$64,482	\$79,251	\$67,368
115	Vermont	\$1,774	\$1,772	\$0
116	Virgin Islands	\$491	\$477	\$0
117	Virginia	\$210,713	\$195,392	\$185,693
120	Washington	\$3,274,984	\$3,241,257	\$2,730,832
125	West Virginia	\$542,052	\$590,838	\$349,572
128	Wisconsin	\$44,648	\$45,908	\$28,805
129	Wyoming	\$35,277	\$15,999	\$10,508
	Total Department of Energy	\$35,841,568	\$37,073,221	\$34,092,581

<sup>\*</sup> Includes Supplemental Funding.

# FY 2020 Congressional Budget

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abama	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Office of Indian Energy Policy and Programs Program direction			
Program direction	\$0	\$4,800	\$3,521
Total Program direction	\$0	\$4,800	\$3,521
Tribal Energy Program Tribal Energy Program	\$0	\$13,200	\$4,479
Total Tribal Energy Program	\$0	\$13,200	\$4,479
Total Office of Indian Energy Policy and Programs	\$0	\$18,000	\$8,000
Nuclear Energy Program Direction-NE			
Program Direction-NE	\$2,459	\$2,241	\$0
Total Program Direction-NE	\$2,459	\$2,241	\$0
Total Nuclear Energy	\$2,459	\$2,241	\$0
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$2,670	\$2,752	\$0
State Energy Program Grants	\$793	\$746	\$0
Total Energy Efficiency and Renewable Energy	\$3,463	\$3,498	\$0
Total Energy Efficiency and Renewable Energy	\$3,463	\$3,498	\$0
Science			
Biological and Environmental Research Biological and Environmental Research	\$1,589	\$505	\$0
Total Biological and Environmental Research	\$1,589	\$505	\$0
Fusion Energy Sciences Fusion Energy Sciences	\$600	\$540	\$540
Total Fusion Energy Sciences	\$600	\$540	\$540
High Energy Physics High Energy Physics	\$666	\$1,022	\$120
Total High Energy Physics	\$666	\$1,022	\$120
Nuclear Physics Nuclear Physics	\$315	\$0	\$0
Total Nuclear Physics	\$315	\$0	\$0
Total Science	\$3,170	\$2,067	\$660
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$993	\$993	\$993
Total Office of Technology Transitions	\$993	\$993	\$993

# FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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Alabama	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Office of Technology Transitions	\$993	\$993	\$993
Departmental Administration			
Program Direction			
Program Direction	\$18,878	\$22,878	\$0
Total Program Direction	\$18,878	\$22,878	\$0
Total Departmental Administration	\$18,878	\$22,878	\$0
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$19,686	\$21,000	\$0
Carbon Storage	\$0	\$1,072	\$0
Advanced Energy Systems	\$0	\$3,000	\$0
Cross Cutting Research	\$250	\$0	\$0
Total CCS and Power Systems	\$19,936	\$25,072	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$5,000
Carbon Capture Utilization and Storage	\$0	\$0	\$15,000
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$20,000
Total Fossil Energy Research and Development	\$19,936	\$25,072	\$20,000
International Affairs			
Program Direction			
Program Direction	\$0	\$0	\$36,100
Total Program Direction	\$0	\$0	\$36,100
Total International Affairs	\$0	\$0	\$36,100
Total Alabama	\$48,899	\$74,749	\$65,753

# FY 2020 Congressional Budget

#### State Table

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aska	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,909	\$1,983	\$0
State Energy Program Grants	\$387	\$362	\$0
Total Energy Efficiency and Renewable Energy	\$2,296	\$2,345	\$0
Total Energy Efficiency and Renewable Energy	\$2,296	\$2,345	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$683	\$0	\$0
Total Biological and Environmental Research	\$683	\$0	\$0
Total Science	\$683	\$0	\$0
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$728	\$13,869	\$1,000
Total Natural Gas Technologies	\$728	\$13,869	\$1,000
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$6,000	\$0	\$2,000
Total Unconventional FE Technologies from Petroleum – Oil	\$6,000	\$0	\$2,000
Total Fossil Energy Research and Development	\$6,728	\$13,869	\$3,000
tal Alaska	\$9,707	\$16,214	\$3,000

FY 2020 Congressional Budget

#### State Table

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All Other (Foreign)	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Electricity			
Electricity			
Transmission Permitting and Technical Assistance	\$11	\$0	\$0
Total Electricity	\$11	\$0	\$0
Total Electricity	\$11	\$0	\$0
Total All Other (Foreign)	\$11	\$0	\$0

FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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American Samoa	FY 2018	FY 2019	FY 2020
/ Inchedit Carriou	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$198	\$197	\$0
State Energy Program Grants	\$257	\$241	\$0
Total Energy Efficiency and Renewable Energy	\$455	\$438	\$0
Total Energy Efficiency and Renewable Energy	\$455	\$438	\$0
Total American Samoa	\$455	\$438	\$0

FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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zona	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$1,556	\$1,769	\$0
State Energy Program Grants	\$759	\$715	\$0
Total Energy Efficiency and Renewable Energy	\$2,315	\$2,484	\$0
Total Energy Efficiency and Renewable Energy	\$2,315	\$2,484	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$373	\$0	\$0
Total Basic Energy Sciences	\$373	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$825	\$0	\$0
Total Biological and Environmental Research	\$825	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,270	\$742	\$310
Total High Energy Physics	\$1,270	\$742	\$310
Nuclear Physics			
Nuclear Physics	\$370	\$0	\$0
Total Nuclear Physics	\$370	\$0	\$0
Total Science	\$2,838	\$742	\$310
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance Systems Operation and Maintenance	<b>#20.404</b>	<b>404.05</b> 4	¢07.044
	\$20,104	\$21,854	\$27,841
Total Systems Operation and Maintenance	\$20,104	\$21,854	\$27,841
Program Direction Program Direction	\$36,918	\$37,345	\$39,596
Total Program Direction	\$36,918	\$37,345	\$39,596
Total Western Area Power Admin. Const.,Rehab.,O&M	\$57,022	\$59,199	\$67,437
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$35,024	\$44,072	\$38,735
Total Equipment, Contracts and Other Related Expenses	\$35,024	\$44,072	\$38,735
Program Direction Program Direction	\$7,742	\$8,364	\$8,369
Total Program Direction	\$7,742	\$8,364	\$8,369
		·	
Total Colorado River Basins Power Marketing Fund	\$42,766	\$52,436	\$47,104
Fossil Energy Research and Development			

FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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Arizona	FY 2018	FY 2019	FY 2020
Alizolia	Total Enacted	Enacted	Request
CCS and Power Systems			
Carbon Capture	\$647	\$0	\$0
Total CCS and Power Systems	\$647	\$0	\$0
Total Fossil Energy Research and Development	\$647	\$0	\$0
Total Arizona	\$105,588	\$114,861	\$114,851

FY 2020 Congressional Budget

#### State Table

(Dollars In Thousands)

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rkansas	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Weatherization	<b>ድጋ 100</b>	ድር 220	ΦΩ.
State Energy Program Grants	\$2,189 \$604	\$2,239 \$567	\$0 \$0
Total Energy Efficiency and Renewable Energy	\$2,793	\$2,806	\$0
Total Energy Efficiency and Renewable Energy	\$2,793	\$2,806	\$0
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,060	\$4,914	\$3,276
Total Systems Operation and Maintenance	\$5,060	\$4,914	\$3,276
SWPA Construction			
Construction	\$4,366	\$4,475	\$4,390
Total SWPA Construction	\$4,366	\$4,475	\$4,390
Program Direction			
Program Direction	\$3,066	\$3,787	\$4,213
Total Program Direction	\$3,066	\$3,787	\$4,213
Total Southwestern Power Admin Operation & Maint.	\$12,492	\$13,176	\$11,879
otal Arkansas	\$15,285	\$15,982	\$11,879

FY 2020 Congressional Budget

State Table

(Dollars In Thousands)

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llifornia	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Non-Defense Environmental Cleanup			
Small Sites	<b>#FO 000</b>	£4C 000	<b>#40.400</b>
Small Sites	\$50,000	\$46,000	\$18,199 ———
Total Small Sites	\$50,000	\$46,000	\$18,199 ———
Total Non-Defense Environmental Cleanup	\$50,000	\$46,000	\$18,199
Electricity			
Electricity			
Transmission Reliability and Resilience	\$9,213	\$5,251	\$18,000
Resilient Distribution Systems	\$6,815	\$2,301	\$5,000
Cybersecurity for Energy Delivery Systems	\$4,900	\$0	\$0
Energy Storage	\$20,147	\$20,978	\$21,000
Transformer Resilience and Advanced Components	\$15	\$0	\$1,000
Transmission Permitting and Technical Assistance	\$2,583	\$815	\$1,520
Infrastructure Security & Energy Restoration	\$860	\$0	\$0
Total Electricity	\$44,533	\$29,345	\$46,520
Total Electricity	\$44,533	\$29,345	\$46,520
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$350	\$4,000
CEDS	\$0	\$4,100	\$2,600
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,450	\$6,600
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,450	\$6,600
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$4,190	\$3,556	\$390
Total Fuel Cycle R & D	\$4,190	\$3,556	\$390
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$75	\$350	\$350
Total Nuclear Energy Enabling Technologies	\$75	\$350	\$350
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$50	\$50	\$50
Total Reactors Concepts RD&D	\$50	\$50	\$50
Total Nuclear Energy	\$4,315	\$3,956	\$790
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$3,500	\$2,446	\$1,744
Geothermal Technologies	\$6,655	\$5,253	\$100
Hydrogen & Fuel Cell Technologies			
riyarogen & ruer Cell Technologies	\$10,004	\$8,362	\$3,000

# FY 2020 Congressional Budget

#### State Table

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ifornia	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Vehicle Technologies	\$28,185	\$23,150	\$6,750
Building Technologies	\$38,521	\$32,889	\$8,535
Federal Energy Management Program	\$3,803	\$4,187	\$809
Weatherization	\$6,881	\$7,452	\$0
State Energy Program Grants	\$4,049	\$3,704	\$0
Advanced Manufacturing	\$25,013	\$17,400	\$7,200
Strategic Programs	\$680	\$2,750	\$0
Bioenergy Technologies	\$12,024	\$7,335	\$3,350
Total Energy Efficiency and Renewable Energy	\$143,903	\$117,933	\$32,915
Total Energy Efficiency and Renewable Energy	\$143,903	\$117,933	\$32,915
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$840
Total Yucca Mountain and Interim Storage	\$0	\$0	\$840
Total Nuclear Waste Disposal	\$0	\$0	\$840
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$198,266	\$220,754	\$182,543
Total Advanced Scientific Computing Research	\$198,266	\$220,754	\$182,543
Basic Energy Sciences			
Basic Energy Sciences	\$597,346	\$644,789	\$438,766
Total Basic Energy Sciences	\$597,346	\$644,789	\$438,766
Biological and Environmental Research			
Biological and Environmental Research	\$210,267	\$185,196	\$152,286
Total Biological and Environmental Research	\$210,267	\$185,196	\$152,286
Fusion Energy Sciences			
Fusion Energy Sciences	\$126,357	\$108,850	\$83,179
Total Fusion Energy Sciences	\$126,357	\$108,850	\$83,179
High Energy Physics			
High Energy Physics	\$168,053	\$166,170	\$115,310
Total High Energy Physics	\$168,053	\$166,170	\$115,310
Nuclear Physics			
Nuclear Physics	\$31,626	\$29,254	\$22,183
Total Nuclear Physics	\$31,626	\$29,254	\$22,183
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,008	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$2,008	\$0	\$0
Science Laboratories Infrastructure	<b>.</b>		<b>.</b>
Science Laboratories Infrastructure	\$63,700	\$14,400	\$14,000

# FY 2020 Congressional Budget

#### State Table

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California	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Science Laboratories Infrastructure	\$63,700	\$14,400	\$14,000
Safeguards and Security	φοσ,, σο	ψ. 1, 100	ψ. 1,000
Safeguards and Security	\$11,491	\$11,459	\$11,503
Total Safeguards and Security	\$11,491	\$11,459	\$11,503
Program Direction Program Direction	\$6,017	\$6,064	\$6,241
Total Program Direction	\$6,017	\$6,064	\$6,241
Total Science	\$1,415,131	\$1,386,936	\$1,026,011
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$280,989	\$335,223	\$416,482
Total Directed Stockpile Work	\$280,989	\$335,223	\$416,482
Science			
Science Campaign	\$130,093	\$125,458	\$158,426
Total Science	\$130,093	\$125,458	\$158,426
Engineering			
Engineering Campaign	\$27,808	\$36,914	\$49,977
Total Engineering	\$27,808	\$36,914	\$49,977
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$358,700	\$344,000	\$295,664
Total Inertial Confinement Fusion Ignition High Yield	\$358,700	\$344,000	\$295,664
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$310,093	\$210,721	\$277,736
Total Advanced Simulation & Computing	\$310,093	\$210,721	\$277,736
Defense Nuclear Security			
Defense Nuclear Security	\$56,331	\$67,162	\$67,135
Total Defense Nuclear Security	\$56,331	\$67,162	\$67,135
Legacy Contractor Pensions  Legacy Contractor Pensions	\$232,050	\$162,292	\$91,200
Total Legacy Contractor Pensions	\$232,050	\$162,292	\$91,200
Information technology and Cybersecurity	, ,	•	. ,
Information technology and Cybersecurity	\$16,662	\$14,772	\$19,165

# FY 2020 Congressional Budget

#### State Table

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alifornia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Information technology and Cybersecurity	\$16,662	\$14,772	\$19,165
Infrastructure and Operations Infrastructure and Operations	\$239,547	\$202,943	\$219,935
Total Infrastructure and Operations		<u> </u>	
Advanced Manufacturing Development	\$239,547	\$202,943	\$219,935
Advanced Manufacturing Development	\$10,307	\$8,207	\$7,796
Total Advanced Manufacturing Development	\$10,307	\$8,207	\$7,796 
Total Weapons Activities	\$1,662,580	\$1,507,692	\$1,603,516
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$3,050	\$3,050	\$3,050
Total Environment, Health, Safety and Security	\$3,050	\$3,050	\$3,050
Total Other Defense Activities	\$3,050	\$3,050	\$3,050
Defense Nuclear Nonproliferation  Defense Nuclear Nonproliferation R&D  Defense Nuclear Nonproliferation R&D	\$61,254	\$60,083	\$65,054
Total Defense Nuclear Nonproliferation R&D	<u> </u>		
Nuclear Counterterrorism and Incident Response  Nuclear Counterterrorism Incident Response	\$61,254 \$43,633	\$60,083 \$43,221	\$65,054 \$48,459
Total Nuclear Counterterrorism and Incident Response	\$43,633	\$43,221	\$48,459
Legacy Contractor Pensions  Legacy Contractor Pensions	\$40,950	\$28,640	\$13,700
Total Legacy Contractor Pensions	·		
Global Material Security Global Material Security	\$40,950 \$8,960	\$28,640 \$8,981	\$13,700 \$7,986
Total Global Material Security	•		· ·
Material Management and Minimization  Material Management and Minimization	\$8,960 \$70	\$8,981 \$100	\$7,986 \$0
Total Material Management and Minimization	\$70	\$100	\$0
Nonproliferation and Arms Control  Nonproliferation and Arms Control	\$20,722	\$22,590	\$23,862
Total Nonproliferation and Arms Control	\$20,722	\$22,590	\$23,862
Total Defense Nuclear Nonproliferation	\$175,589	\$163,615	\$159,061
Federal Salaries and Expenses	Ţ,	÷ : 55,5 : 5	+ 100,001
Federal Salaries and Expenses Federal Salaries and Expenses	\$17,077	\$18,779	\$18,779
Total Federal Salaries and Expenses	\$17,077	\$18,779	\$18,779

# FY 2020 Congressional Budget

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ifornia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Federal Salaries and Expenses	\$17,077	\$18,779	\$18,779
Departmental Administration	ψ17,077	Ψ10,773	φιο,ττ
Strategic Partnership Projects			
Strategic Partnership Projects	\$3,500	\$3,500	\$3,500
Total Strategic Partnership Projects	\$3,500	\$3,500	\$3,500
Total Departmental Administration	\$3,500	\$3,500	\$3,50
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$474	\$3	\$
Total Systems Operation and Maintenance	\$474	\$3	\$:
Program Direction			
Program Direction	\$33,145	\$33,904	\$35,918
Total Program Direction	\$33,145	\$33,904	\$35,918
Total Western Area Power Admin. Const.,Rehab.,O&M	\$33,619	\$33,907	\$35,92
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$10,544	\$806	\$
Carbon Storage	\$10,554	\$5,518	\$
Cross Cutting Research	\$7,884	\$5,928	\$
Total CCS and Power Systems	\$28,982	\$12,252	\$
Advanced Coal Energy Systems and CCUS			
Carbon Capture Utilization and Storage	\$0	\$0	\$6,13
Crosscutting Research	\$0	\$0	\$5,84
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$11,97
Natural Gas Technologies			
Natural Gas Technologies	\$1,720	\$1,671	\$72
Total Natural Gas Technologies	\$1,720	\$1,671	\$72
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$2,045	\$2,717	\$2,00
Total Unconventional FE Technologies from Petroleum – Oil	\$2,045	\$2,717	\$2,00
Total Fossil Energy Research and Development	\$32,747	\$16,640	\$14,69
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$16,600	\$8,000	\$12,00
Management	\$1,000	\$1,000	\$1,00
Total Naval Petroleum and Oil Shale Reserves	\$17,600	\$9,000	\$13,000
Total Naval Petroleum and Oil Shale Reserves	\$17,600	\$9,000	\$13,000

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California	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Defense Environmental Cleanup			
NNSA Sites			
Lawrence Livermore National Laboratory	\$1,175	\$1,704	\$1,727
LLNL Excess Facilities D&D	\$100,000	\$25,000	\$128,000
Total NNSA Sites	\$101,175	\$26,704	\$129,727
Total Defense Environmental Cleanup	\$101,175	\$26,704	\$129,727
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$2,015	\$751	\$315
Total Energy Information Administration	\$2,015	\$751	\$315
Total Energy Information Administration	\$2,015	\$751	\$315
Total California	\$3,706,944	\$3,372,368	\$3,113,549

FY 2020 Congressional Budget

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(Dollars In Thousands)

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orado	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			•
Electricity			
Transmission Reliability and Resilience	\$1,185	\$410	\$2,000
Resilient Distribution Systems	\$4,054	\$2,075	\$3,000
Cybersecurity for Energy Delivery Systems	\$3,261	\$0	\$0
Transformer Resilience and Advanced Components	\$1	\$0	\$0
Transmission Permitting and Technical Assistance	\$713	\$185	\$500
Infrastructure Security & Energy Restoration	\$1,150	\$0	\$0
Program Direction	\$3	\$0	\$0
Total Electricity	\$10,367	\$2,670	\$5,500
Total Electricity	\$10,367	\$2,670	\$5,500
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$88	\$5,250
CEDS	\$0	\$155	\$0
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$243	\$5,250
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$243	\$5,250
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$51,828	\$54,539	\$12,083
Facilities and Infrastructure (NREL)	\$92,000	\$97,000	\$107,000
Program Direction	\$21,091	\$23,129	\$20,770
Geothermal Technologies	\$24,989	\$7,744	\$15,200
Hydrogen & Fuel Cell Technologies	\$57,210	\$67,500	\$28,800
Water Power	\$66,437	\$59,622	\$22,810
Solar Energy	\$159,861	\$185,238	\$38,478
Vehicle Technologies	\$46,363	\$40,800	\$10,200
Building Technologies	\$37,783	\$70,649	\$20,690
Federal Energy Management Program	\$8,284	\$11,250	\$2,870
Weatherization	\$8,157	\$6,909	\$(
State Energy Program Grants	\$3,518	\$3,026	\$(
Advanced Manufacturing	\$140,914	\$78,825	\$1,000
Strategic Programs	\$6,011	\$5,250 \$130,530	\$(
Bioenergy Technologies	\$131,233	\$130,539	\$14,300
Total Energy Efficiency and Renewable Energy	\$855,679	\$842,020	\$294,201 
Total Energy Efficiency and Renewable Energy	\$855,679	\$842,020	\$294,201
Science			
Basic Energy Sciences Basic Energy Sciences	\$10,396	\$12,600	\$12,620
Total Basic Energy Sciences	\$10,396	\$12,600	\$12,620
Biological and Environmental Research	ψ10,000	ψ.=,000	Ψ12,020

# FY 2020 Congressional Budget

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lorado	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Biological and Environmental Research	\$9,701	\$1,871	\$1,790
Total Biological and Environmental Research	\$9,701	\$1,871	\$1,790
Fusion Energy Sciences Fusion Energy Sciences	\$778	\$778	\$778
Total Fusion Energy Sciences	\$778	\$778	\$778
High Energy Physics High Energy Physics	\$1,452	\$2,725	\$2,378
Total High Energy Physics	\$1,452	\$2,725	\$2,378
Nuclear Physics Nuclear Physics	\$727	\$0	\$0
Total Nuclear Physics	\$727	\$0	\$0
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$1,156	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$1,156	\$0	\$0
Total Science	\$24,210	\$17,974	\$17,566
Other Defense Activities Office of Legacy Management Legacy Management	\$75,301	\$79,026	\$84,199
Total Office of Legacy Management	\$75,301	\$79,026	\$84,199
Total Other Defense Activities	\$75,301	\$79,026	\$84,199
Departmental Administration Energy Policy and Systems Analysis Energy Policy and Systems Analysis	\$35	\$0	\$0
Total Energy Policy and Systems	\$35	\$0	\$0
Analysis Office of Indian Energy Office of Indian Energy	\$6,033	\$0	\$0
Total Office of Indian Energy	\$6,033	\$0	\$0
Strategic Partnership Projects Strategic Partnership Projects	\$500	\$500	\$500
Total Strategic Partnership Projects	\$500	\$500	\$500
Total Departmental Administration	\$6,568	\$500	\$500
Western Area Power Admin. Const.,Rehab.,O&M Systems Operation and Maintenance	<b>627 204</b>	#20.22 <u>0</u>	<b>#44.05</b> 3
Systems Operation and Maintenance	\$37,394	\$39,338	\$41,857
Total Systems Operation and Maintenance Program Direction	\$37,394	\$39,338	\$41,857
Program Direction	\$66,500	\$67,199	\$69,621

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lorado	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Program Direction	\$66,500	\$67,199	\$69,62 <sup>2</sup>
Total Western Area Power Admin. Const.,Rehab.,O&M	\$103,894	\$106,537	\$111,478
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses Colorado River Storage Project	\$34,732	\$41,080	\$38,567
Total Equipment, Contracts and Other Related Expenses	\$34,732	\$41,080	\$38,567
Program Direction Program Direction	\$30,481	\$32,963	\$32,226
Total Program Direction	\$30,481	\$32,963	\$32,226
Total Colorado River Basins Power Marketing Fund	\$65,213	\$74,043	\$70,793
Fossil Energy Research and Development			
CCS and Power Systems Carbon Storage	\$184	\$500	\$(
Cross Cutting Research	\$559	\$300 \$167	\$(
Total CCS and Power Systems	\$743	\$667	\$(
Natural Gas Technologies Natural Gas Technologies	\$802	\$100	\$200
Total Natural Gas Technologies	\$802	\$100	\$200
Unconventional FE Technologies from Petroleum – Oil Unconventional FE Technologies from Petroleum – Oil	\$1,498	\$0	\$(
Total Unconventional FE Technologies from Petroleum – Oil	\$1,498	\$0	\$0
Total Fossil Energy Research and Development	\$3,043	\$767	\$200
Defense Environmental Cleanup			
Closure Sites Rocky Flats	\$3,889	\$2,000	\$1,900
Total Closure Sites	\$3,889	\$2,000	\$1,900
Total Defense Environmental Cleanup	\$3,889	\$2,000	\$1,900
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$700	\$700	\$700
Total Energy Information Administration	\$700	\$700	\$700
Total Energy Information Administration	\$700	\$700	\$700
al Colorado	\$1,148,864	\$1,126,480	\$592,287

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nnecticut	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			'
Electricity			
Cybersecurity for Energy Delivery Systems	\$2,011	\$0	\$0
Total Electricity	\$2,011	\$0	\$0
Total Electricity	\$2,011	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,874	\$3,010	\$0
State Energy Program Grants	\$687	\$642	\$0
Total Energy Efficiency and Renewable Energy	\$3,561	\$3,652	\$0
Total Energy Efficiency and Renewable Energy	\$3,561	\$3,652	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$700	\$2,400	\$2,400
Total Basic Energy Sciences	\$700	\$2,400	\$2,400
High Energy Physics			
High Energy Physics	\$2,937	\$3,631	\$1,380
Total High Energy Physics	\$2,937	\$3,631	\$1,380
Nuclear Physics			
Nuclear Physics	\$2,990	\$1,472	\$0
Total Nuclear Physics	\$2,990	\$1,472	\$0
Total Science	\$6,627	\$7,503	\$3,780
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$2,484	\$2,538	\$0
Total Northeast Home Heating Oil Reserve	\$2,484	\$2,538	\$0
Total Northeast Home Heating Oil Reserve Account	\$2,484	\$2,538	\$0
al Connecticut	\$14,683	\$13,693	\$3,780

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elaware	FY 2018	FY 2019	FY 2020
ciawai e	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$664	\$693	\$0
State Energy Program Grants	\$349	\$327	\$0
Total Energy Efficiency and Renewable Energy	\$1,013	\$1,020	\$0
Total Energy Efficiency and Renewable Energy	\$1,013	\$1,020	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$537	\$3,200	\$3,200
Total Basic Energy Sciences	\$537	\$3,200	\$3,200
Biological and Environmental Research			
Biological and Environmental Research	\$1,499	\$0	\$0
Total Biological and Environmental Research	\$1,499	\$0	\$0
Total Science	\$2,036	\$3,200	\$3,200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$314	\$0	\$0
Total CCS and Power Systems	\$314	\$0	\$0
Total Fossil Energy Research and Development	\$314	\$0	\$0
otal Delaware	\$3,363	\$4,220	\$3,200

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trict Of Columbia	FY 2018	FY 2019	FY 2020
Innovative Teels I and Oversetter Days	Total Enacted	Enacted	Reques
Innovative Tech Loan Guarantee Prog Administrative Operations			
Administrative Operations  Administrative Operations	\$33,000	\$33,000	\$3,000
Total Administrative Operations	\$33,000	\$33,000	\$3,000
Total Innovative Tech Loan Guarantee Prog	\$33,000	\$33,000	\$3,000
Electricity			
Electricity			
Transmission Reliability and Resilience	\$2,220	\$1,000	\$800
Transmission Permitting and Technical Assistance	\$750	\$640	\$900
Infrastructure Security & Energy Restoration	\$665	\$0	\$0
Program Direction	\$18,156	\$12,047	\$14,016
Total Electricity	\$21,791	\$13,687	\$15,716
Total Electricity	\$21,791	\$13,687	\$15,716
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$387	\$3,000
Program Direction	\$0	\$6,077	\$6,70
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$6,464	\$9,704
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$6,464	\$9,704
Nuclear Energy			
University Research Program			
University Research	\$0	\$5,000	\$0
Total University Research Program	\$0	\$5,000	\$0
Fuel Cycle R & D			
Fuel Cycle R & D	\$17,640	\$15,278	\$3,509
Total Fuel Cycle R & D	\$17,640	\$15,278	\$3,509
Radiological Facilities Management			
Radiological Facilities Management	\$26	\$22	\$8
Total Radiological Facilities Management	\$26	\$22	\$8
Idaho Facilities Management			
Idaho Facilities Management	\$491	\$1,220	\$1,000
Total Idaho Facilities Management	\$491	\$1,220	\$1,000
Idaho Sitewide Safeguards and Security Idaho Sitewide Safeguards and Security	\$120	\$202	\$202
Total Idaho Sitewide Safeguards and Security	\$120	\$202	\$202
Program Direction-NE			
Program Direction-NE	\$39,079	\$45,407	\$31,998
Total Program Direction-NE	\$39,079	\$45,407	\$31,998

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trict Of Columbia	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$25,761	\$34,836	\$8,41
Total Nuclear Energy Enabling Technologies	\$25,761	\$34,836	\$8,41
Reactors Concepts RD&D	· -, -	, , , , , , , ,	¥ - 7
Reactors Concepts RD&D	\$21,389	\$71,705	\$13,95
Total Reactors Concepts RD&D	\$21,389	\$71,705	\$13,95
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$103	\$138	\$
Total International Nuclear Energy Cooperation	\$103	\$138	\$
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$393	\$245	\$
Total Supercritical Transformational Electric Power Generation	\$393	\$245	\$
Total Nuclear Energy	\$105,002	\$174,053	\$59,07
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$14,450	\$18,912	\$2,67
Program Direction	\$125,763	\$128,669	\$101,23
Geothermal Technologies	\$8,030	\$35,006	\$6,19
Hydrogen & Fuel Cell Technologies	\$7,388	\$8,754	\$2,00
Solar Energy	\$48,648	\$42,073	\$18,54
Building Technologies	\$67,271	\$62,465	\$17,48
Federal Energy Management Program	\$7,353	\$8,784	\$2,23
Weatherization	\$1,081	\$1,734	\$
State Energy Program Grants	\$2,267	\$5,582	\$
Advanced Manufacturing	\$27,986	\$157,630	\$54,50
Strategic Programs	\$6,420	\$5,000	\$
Bioenergy Technologies	\$5,358	\$37,576	\$2,50
Total Energy Efficiency and Renewable Energy	\$322,015	\$512,185	\$207,34
	\$322,015	\$512,185	\$207,34
Advanced Researched Projects Agency-Energy	, - ,	, , , , , ,	, , ,
Advanced Researched Projects Agency-Energy			
Projects	\$324,064	\$334,750	\$
Program Direction	\$29,250	\$31,250	\$
	φ29,230		
Total Advanced Researched Projects Agency-Energy	\$353,314	\$366,000	\$
Total Advanced Researched Projects Agency-Energy	\$353,314	\$366,000	\$
Advance Technology Vehicles Man Loan Program			
Energy Transformation Acceleration Fund			
Administrative Expenses	\$5,000	\$5,000	\$
Total Energy Transformation Acceleration Fund	\$5,000	\$5,000	\$

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trict Of Columbia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Advance Technology Vehicles Man Loan Program	\$5,000	\$5,000	\$0
Uranium Enrichment Decon. & Decom. Fund			
U/TH Reimbursements	<b>#25 722</b>	£44.000	<b>604.00</b> 5
U/TH Reimbursements  Total U/TH Reimbursements	\$35,732	\$11,000	\$21,035
	\$35,732	\$11,000	\$21,035
Total Uranium Enrichment Decon. & Decom. Fund	\$35,732	\$11,000	\$21,035
Nuclear Waste Disposal Yucca Mountain and Interim Storage Yucca Mountain and Interim Storage	\$0	\$0	\$31,364
Total Yucca Mountain and Interim Storage	\$0	\$0	\$31,364
Total Nuclear Waste Disposal	\$0	\$0	\$31,364
Science			, ,
Advanced Scientific Computing Research	470.000	***	<b>*</b> 405 050
Advanced Scientific Computing Research	\$72,998	\$68,955	\$125,253
Total Advanced Scientific Computing Research	\$72,998	\$68,955	\$125,253
Basic Energy Sciences Basic Energy Sciences	\$311,682	\$147,677	\$187,010
Total Basic Energy Sciences	\$311,682	\$147,677	\$187,010
Biological and Environmental Research Biological and Environmental Research	\$30,172	\$123,037	\$66,218
Total Biological and Environmental Research	\$30,172	\$123,037	\$66,218
Fusion Energy Sciences Fusion Energy Sciences	\$78,021	\$130,512	\$91,396
Total Fusion Energy Sciences	\$78,021	\$130,512	\$91,396
High Energy Physics High Energy Physics	\$98,746	\$98,473	\$97,641
Total High Energy Physics	\$98,746	\$98,473	\$97,641
Nuclear Physics Nuclear Physics	\$84,117	\$105,773	\$92,640
Total Nuclear Physics	\$84,117	\$105,773	\$92,640
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$0	\$22,500	\$19,500
Total Workforce Development for Teachers and Scientists	\$0	\$22,500	\$19,500
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$0	\$11,500	\$9,000
Total Science Laboratories Infrastructure	\$0	\$11,500	\$9,000
Safeguards and Security Safeguards and Security	\$8,254	\$4,583	\$9,592

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trict Of Columbia	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Safeguards and Security	\$8,254	\$4,583	\$9,592
Program Direction	004 775	***	<b>*</b> 0.4.5.40
Program Direction	\$91,775	\$92,066	\$94,548
Total Program Direction	\$91,775	\$92,066	\$94,548
Total Science	\$775,765	\$805,076	\$792,798
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$3,733	\$5,362	\$5,937
Total Office of Technology Transitions	\$3,733	\$5,362	\$5,937
Total Office of Technology Transitions	\$3,733	\$5,362	\$5,937
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$90,030	\$270,758	\$325,246
Total Directed Stockpile Work	\$90,030	\$270,758	\$325,246
Science			
Science Campaign	\$30,616	\$34,716	\$41,746
Total Science	\$30,616	\$34,716	\$41,746
Engineering			
Engineering Campaign	\$2,070	\$1,989	\$7,018
Total Engineering	\$2,070	\$1,989	\$7,018
Inertial Confinement Fusion Ignition High Yield			
Inertial Confinement Fusion Ignition High Yield Campaign	\$17,023	\$13,611	\$7,767
Total Inertial Confinement Fusion Ignition High Yield	\$17,023	\$13,611	\$7,767
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$42,401	\$119,802	\$210,572
Total Advanced Simulation & Computing	\$42,401	\$119,802	\$210,572
Defense Nuclear Security	<b>#05.500</b>	<b>#</b> 00.004	0440.000
Defense Nuclear Security	\$95,582	\$30,321	\$116,320 ————————————————————————————————————
Total Defense Nuclear Security	\$95,582	\$30,321	\$116,320
Information technology and Cybersecurity Information technology and Cybersecurity	\$102,495	\$142,464	\$209,255
Total Information technology and Cybersecurity	\$102,495	\$142,464	\$209,255
Infrastructure and Operations	Ψ102,400	Ψ142,404	Ψ200,200
Infrastructure and Operations	\$121,899	\$156,120	\$226,821
Total Infrastructure and Operations	\$121,899	\$156,120	\$226,821
Secure Transportation Asset		•	
Secure Transportation Asset	\$105,600	\$102,022	\$107,660

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trict Of Columbia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Secure Transportation Asset			\$107,660
· · · · · · · · · · · · · · · · · · ·	\$105,600	\$102,022	φ107,000
Advanced Manufacturing Development Advanced Manufacturing Development	\$1,800	\$1,351	\$4,107
Total Advanced Manufacturing Development	\$1,800	\$1,351	\$4,107
Total Weapons Activities	\$609,516	\$873,154	\$1,256,512
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$114,174	\$117,320	\$123,109
Enterprise Assessments			
Enterprise Assessments	\$23,918	\$23,918	\$23,918
Program Direction	\$50,863	\$52,702	\$57,211
Total Enterprise Assessments	\$188,955	\$193,940	\$204,238
Specialized Security Activities Specialized Security Activities	\$262,912	\$266,378	\$254,578
Total Specialized Security Activities	\$262,912	\$266,378	\$254,578
Hearings and Appeals			
Program Direction	\$5,605	\$5,739	\$4,852
Total Hearings and Appeals	\$5,605	\$5,739	\$4,852
Office of Legacy Management			
Legacy Management	\$18,575	\$20,033	\$162,139
Total Office of Legacy Management	\$18,575	\$20,033	\$162,139
Total Other Defense Activities	\$476,047	\$486,090	\$625,807
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$15,572	\$75,209	\$21,023
Total Defense Nuclear Nonproliferation R&D	\$15,572	\$75,209	\$21,023
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$29,161	\$76,456	\$80,596
Total Nuclear Counterterrorism and Incident Response	\$29,161	\$76,456	\$80,596
Global Material Security Global Material Security	\$2,913	\$3,077	\$2,617
Total Global Material Security	\$2,913	\$3,077	\$2,617
Material Management and Minimization	<b>#</b> 50,000	<b>#</b> 00.400	<b>#40.00</b>
Material Management and Minimization	\$56,006	\$20,498	\$12,36
Total Material Management and Minimization	\$56,006	\$20,498	\$12,361
Nonproliferation and Arms Control  Nonproliferation and Arms Control	\$10,813	\$5,379	\$6,338
Total Nonproliferation and Arms Control			
Total Hompromoration and Aims Control	\$10,813	\$5,379	\$6,338

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trict Of Columbia	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Nonproliferation Construction			
Nonproliferation Construction	\$45,683	\$4,614	\$30,00
Total Nonproliferation Construction	\$45,683	\$4,614	\$30,00
Total Defense Nuclear Nonproliferation	\$160,148	\$185,233	\$152,93
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$152,751	\$166,827	\$164,70
Total Naval Reactors Program	\$152,751	\$166,827	\$164,70
Total Naval Reactors	\$152,751	\$166,827	\$164,70
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$293,450	\$291,328	\$314,01
Total Federal Salaries and Expenses	\$293,450	\$291,328	\$314,01
Total Federal Salaries and Expenses	\$293,450	\$291,328	\$314,01
Departmental Administration			
Energy Policy and Systems Analysis			
Energy Policy and Systems Analysis	\$9,747	\$0	\$
Office of Policy	¢ο	£10.010	ድር ሰብ
Office of Policy Departmental Administration	\$0	\$10,010	\$8,00
Program Direction	\$15,192	\$15,005	\$14,25
Small and Disadvantaged Business Utilization	¥ :0, :0=	<b>4</b> . <b>6</b> , <b>6 6</b>	ų · ·,=•
Program Direction	\$3,000	\$3,170	\$3,60
Total Small and Disadvantaged Business Utilization	\$27,939	\$28,185	\$25,864
Office of Indian Energy			
Office of Indian Energy	\$11,267	\$0	\$(
Total Office of Indian Energy	\$11,267	\$0	\$(
Chief Financial Officer			
Program Direction	\$17,080	\$17,208	\$20,29
Program Direction Program Direction	\$25,513	\$26,125	\$24,31
Total Program Direction	\$42,593	\$43,333	\$44,61
Congressional, and Intergovernmental Affairs	Ψ+2,000	Ψ+0,000	Ψ++,012
Program Direction	\$6,200	\$6,200	\$5,89
Total Congressional, and Intergovernmental Affairs	\$6,200	\$6,200	\$5,89
Public Affairs			
Program Direction	\$6,589	\$6,594	\$6,260
Total Public Affairs	\$6,589	\$6,594	\$6,260
General Counsel			

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	Total Enacted	Enacted	Request
Program Direction	\$33,000	\$33,075	\$33,075
Total General Counsel	\$33,000	\$33,075	\$33,075
Office of the Secretary			
Program Direction	\$5,300	\$5,395	\$5,119
Total Office of the Secretary	\$5,300	\$5,395	\$5,119
Management			
Program Direction	\$31,861	\$31,861	\$34,069
Total Management	\$31,861	\$31,861	\$34,069
Economic Impact & Diversity			
Program Direction	\$10,169	\$10,169	\$9,494
Total Economic Impact & Diversity	\$10,169	\$10,169	\$9,494
Chief Information Officer			
Program Direction	\$16,057	\$18,540	\$21,483
Cybersecurity and Secure Management	\$7,209	\$14,301	\$10,571
Corporate IT Program Support	\$4,918	\$4,757	\$5,500
Total Chief Information Officer	\$28,184	\$37,598	\$37,554
Total Departmental Administration	\$203,102	\$202,410	\$201,942
Office of the Inspector General			
Office of the Inspector General			
Office of the Inspector General	\$49,000	\$51,330	\$54,215
Total Office of the Inspector General	\$49,000	\$51,330	\$54,215
Total Office of the Inspector General	\$49,000	\$51,330	\$54,215
Western Area Power Admin. Const., Rehab., O&M			
Program Direction			
Program Direction	\$646	\$637	\$281
Total Program Direction	\$646	\$637	\$281
Total Western Area Power Admin. Const.,Rehab.,O&M	\$646	\$637	\$281
Federal Energy Regulatory Commission			
Just and Reasonable Rates, Terms and Conditions			
Just and Reasonable Rates, Terms and Conditions	\$168,111	\$171,318	\$176,468
Total Just and Reasonable Rates, Terms and Conditions	\$168,111	\$171,318	\$176,468
Safe, Reliable, Secure, & Efficient Infrastructure	,	. ,	
Safe, Reliable, Secure, & Efficient Infrastructure	\$131,836	\$130,090	\$132,286
Total Safe, Reliable, Secure, & Efficient Infrastructure	\$131,836	\$130,090	\$132,286
Mission Support through Organizational Excellence			
Mission Support through Organizational Excellence	\$67,653	\$68,492	\$73,246
Total Mission Support through Organizational Excellence	\$67,653	\$68,492	\$73,246

# FY 2020 Congressional Budget

#### State Table

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trict Of Columbia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Federal Energy Regulatory Commission	\$367,600	\$369,900	\$382,000
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$42,432	\$55,504	\$0
Carbon Storage	\$17,872	\$60,042	\$0
Advanced Energy Systems	\$61,129	\$95,881	\$0
Cross Cutting Research	\$7,806	\$7,400	\$0
Transformational Coal Pilots	\$35,000	\$25,000	\$0
Total CCS and Power Systems	\$164,239	\$243,827	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$182,591
Carbon Capture Utilization and Storage	\$0	\$0	\$23,276
Crosscutting Research	\$0	\$0	\$22,437
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$228,304
Natural Gas Technologies			
Natural Gas Technologies	\$4,530	\$5,047	\$2,000
Total Natural Gas Technologies	\$4,530	\$5,047	\$2,000
Unconventional FE Technologies from Petroleum – Oil Unconventional FE Technologies from Petroleum – Oil	\$3,396	\$29,671	\$3,400
Total Unconventional FE Technologies from Petroleum – Oil	\$3,396	\$29,671	\$3,400
Total Fossil Energy Research and Development	\$172,165	\$278,545	\$233,704
Naval Petroleum and Oil Shale Reserves	. ,	. ,	. ,
Naval Petroleum and Oil Shale Reserves			
Management	\$1,000	\$1,000	\$1,000
Total Naval Petroleum and Oil Shale Reserves	\$1,000	\$1,000	\$1,000
Total Naval Petroleum and Oil Shale Reserves	\$1,000	\$1,000	\$1,000
Defense Environmental Cleanup			
Program Direction			
Headquarters	\$97,489	\$83,630	\$73,875
Total Program Direction	\$97,489	\$83,630	\$73,875
Program Support	• · · · • •		
Program Support	\$14,979	\$12,979	\$12,979
Total Program Support	\$14,979	\$12,979	\$12,979
Technology Development Technology Development	\$35,000	\$25,000	\$0
Total Technology Development	\$35,000	\$25,000	\$0
	·		
Total Defense Environmental Cleanup	\$147,468	\$121,609	\$86,854

# FY 2020 Congressional Budget

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strict Of Columbia	FY 2018	FY 2019	FY 2020
Strict Of Columbia	Total Enacted	Enacted	Request
SPR Geotechnical Analytical Support			
Northeast Gasoline Supply Reserve	\$11,345	\$8,984	\$0
Total SPR Geotechnical Analytical Support	\$11,345	\$8,984	\$0
SPR Econometric Modelling Support			
Management	\$8,440	\$8,430	\$7,430
Total SPR Econometric Modelling Support	\$8,440	\$8,430	\$7,430
Total Strategic Petroleum Reserve	\$19,785	\$17,414	\$7,430
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$924	\$962	\$0
Total Northeast Home Heating Oil Reserve	\$924	\$962	\$0
Total Northeast Home Heating Oil Reserve Account	\$924	\$962	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$75,505	\$75,983	\$71,062
Total Energy Information Administration	\$75,505	\$75,983	\$71,062
Total Energy Information Administration	\$75,505	\$75,983	\$71,062
otal District Of Columbia	\$4,384,459	\$5,054,249	\$4,698,434

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rida	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reque
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	20.040	00.040	•
Weatherization	\$2,210	\$2,613	\$
State Energy Program Grants	\$1,781	\$1,672	\$
Total Energy Efficiency and Renewable Energy	\$3,991	\$4,285	\$(
Total Energy Efficiency and Renewable Energy	\$3,991	\$4,285	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,458	\$4,953	\$4,486
Total Basic Energy Sciences	\$2,458	\$4,953	\$4,486
Biological and Environmental Research			
Biological and Environmental Research	\$3,457	\$1,809	\$1,462
Total Biological and Environmental Research	\$3,457	\$1,809	\$1,462
High Energy Physics			
High Energy Physics	\$3,891	\$4,178	\$1,85
Total High Energy Physics	\$3,891	\$4,178	\$1,85
Nuclear Physics			
Nuclear Physics	\$345	\$0	\$(
Total Nuclear Physics	\$345	\$0	\$0
Total Science	\$10,151	\$10,940	\$7,803
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$4,070	\$5,545	\$3,933
Total Office of Legacy Management	\$4,070	\$5,545	\$3,93
Total Other Defense Activities	\$4,070	\$5,545	\$3,93
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$2,830	\$2,830	\$2,830
Total Purchase Power and Wheeling	\$2,830	\$2,830	\$2,830
Total Southeastern Power Admin Operation & Maint.	\$2,830	\$2,830	\$2,83
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$400	\$(
Cross Cutting Research	\$112	\$0	\$
Total CCS and Power Systems	\$112	\$400	\$(
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Total Fossil Energy Research and Development	\$112	\$400	\$0

FY 2020 Congressional Budget

#### State Table

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Florida	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Florida	\$21,154	\$24,000	\$14,566

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orgia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Electricity			- 1
Electricity			
Transmission Permitting and Technical Assistance	\$850	\$0	\$0
Program Direction	\$18	\$0	\$0
Total Electricity	\$868	\$0	\$0
Total Electricity	\$868	\$0	\$0
Cybersecurity, Energy Security, and Emergency Resp Cybersecurity, Energy Security, and Emergency Resp			
CEDS	\$0	\$2,000	\$0
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$2,000	\$0
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$2,000	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Solar Energy	\$100	\$0	\$0
Weatherization	\$3,320	\$3,658	\$0
State Energy Program Grants	\$1,145	\$1,073	\$0
Advanced Manufacturing	\$2,005	\$0	\$0
Total Energy Efficiency and Renewable Energy	\$6,570	\$4,731	\$0
Total Energy Efficiency and Renewable Energy	\$6,570	\$4,731	\$0
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$1,050
Total Yucca Mountain and Interim Storage	\$0	\$0	\$1,050
Total Nuclear Waste Disposal	\$0	\$0	\$1,050
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$3,254	\$5,116	\$5,116
Total Basic Energy Sciences	\$3,254	\$5,116	\$5,116
Biological and Environmental Research			
Biological and Environmental Research	\$3,839	\$343	\$0
Total Biological and Environmental Research	\$3,839	\$343	\$0
Fusion Energy Sciences			
Fusion Energy Sciences	\$25	\$0	\$0
Total Fusion Energy Sciences	\$25	\$0	\$0
Total Science	\$7,118	\$5,459	\$5,116
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$45,028	\$49,557	\$56,610

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Seorgia Seorgia	FY 2018	FY 2019	FY 2020
ocuigia	Total Enacted	Enacted	Request
Total Purchase Power and Wheeling	\$45,028	\$49,557	\$56,610
Program Direction			
Program Direction	\$6,379	\$6,500	\$6,597
Total Program Direction	\$6,379	\$6,500	\$6,597
Total Southeastern Power Admin Operation & Maint.	\$51,407	\$56,057	\$63,207
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$400	\$0
Total CCS and Power Systems	\$0	\$400	\$0
Total Fossil Energy Research and Development	\$0	\$400	\$0
otal Georgia	\$65,963	\$68,647	\$69,373

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Guam	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$204	\$206	\$0
State Energy Program Grants	\$266	\$250	\$0
Total Energy Efficiency and Renewable Energy	\$470	\$456	\$0
Total Energy Efficiency and Renewable Energy	\$470	\$456	\$0
Total Guam	\$470	\$456	\$0

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Total Enacted	Enacted	Request
		ricquesi
\$234	\$249	\$0
\$367	\$345	\$0
\$601	\$594	\$0
\$601	\$594	\$0
\$1,347	\$240	\$850
\$1,347	\$240	\$850
\$1,347	\$240	\$850
\$1,123	\$0	\$0
\$1,123	\$0	\$0
\$1,123	\$0	\$0
\$100	\$100	\$100
\$100	\$100	\$100
\$100	\$100	\$100
\$3,171	\$934	\$950
·	\$367 \$601 \$601 \$1,347 \$1,347 \$1,347 \$1,123 \$1,123 \$1,123 \$1,123 \$100 \$100 \$100	\$367 \$345 \$601 \$594 \$601 \$594 \$1,347 \$240 \$1,347 \$240 \$1,347 \$240 \$1,123 \$0 \$1,123 \$0 \$1,123 \$0 \$1,123 \$0 \$1,123 \$0

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#### State Table

(Dollars In Thousands)

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ho	FY 2018	FY 2019	FY 202
	Total Enacted	Enacted	Reques
Non-Defense Environmental Cleanup			
Small Sites Small Sites	\$11,972	\$10,000	\$12,80
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Total Small Sites	\$11,972	\$10,000	\$12,80
Total Non-Defense Environmental Cleanup	\$11,972	\$10,000	\$12,80
Electricity			
Electricity			
Transmission Reliability and Resilience	\$325	\$250	\$1,00
Resilient Distribution Systems	\$967	\$200	\$20
Cybersecurity for Energy Delivery Systems	\$18,452	\$0	\$
Transformer Resilience and Advanced Components	\$14	\$221	\$30
Infrastructure Security & Energy Restoration	\$328	\$0	\$
Total Electricity	\$20,086	\$671	\$1,50
Total Electricity	\$20,086	\$671	\$1,50
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$250	\$7,00
CEDS	\$0	\$13,000	\$3,00
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$13,250	\$10,00
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$13,250	\$10,00
Nuclear Energy			
University Research Program			
University Research	\$5,000	\$0	\$
Total University Research Program	\$5,000	\$0	
Fuel Cycle R & D	ψ0,000	ΨΟ	Ψ
Fuel Cycle R & D	\$143,835	\$133,822	\$37,60
Total Fuel Cycle R & D	\$143,835	\$133,822	\$37,60
Radiological Facilities Management			
Radiological Facilities Management	\$8,992	\$8,993	\$8,99
Total Radiological Facilities Management	\$8,992	\$8,993	\$8,99
Idaho Facilities Management		•	
Idaho Facilities Management	\$293,509	\$316,780	\$208,24
Total Idaho Facilities Management	\$293,509	\$316,780	\$208,24
Idaho Sitewide Safeguards and Security			
Idaho Sitewide Safeguards and Security	\$132,880	\$145,888	\$137,60
Total Idaho Sitewide Safeguards and Security	\$132,880	\$145,888	\$137,60
Program Direction-NE			
Program Direction-NE	\$37,766	\$30,706	\$30,70

### FY 2020 Congressional Budget

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no	FY 2018	FY 2019	FY 202
	Total Enacted	Enacted	Reques
Total Program Direction-NE	\$37,766	\$30,706	\$30,70
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$88,216	\$81,714	\$53,03
Total Nuclear Energy Enabling Technologies	\$88,216	\$81,714	\$53,03
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$168,237	\$204,315	\$160,85
Total Reactors Concepts RD&D	\$168,237	\$204,315	\$160,85
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$2,087	\$2,532	
Total International Nuclear Energy Cooperation	\$2,087	\$2,532	(
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$1,051	\$0	
Total Supercritical Transformational Electric Power Generation	\$1,051	\$0	(
Total Nuclear Energy	\$881,573	\$924,750	\$637,03
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$869	\$159	\$52
Geothermal Technologies	\$556	\$744	\$2
Hydrogen & Fuel Cell Technologies	\$3,575	\$5,442	\$1,20
Water Power	\$2,640	\$877	\$58
Solar Energy	\$185	\$0	,
Vehicle Technologies	\$12,932	\$10,500	\$4,90
Federal Energy Management Program	\$400	\$135	\$20
Weatherization	\$2,182	\$2,219	(
State Energy Program Grants	\$411	\$386	(
Advanced Manufacturing	\$5,000	\$0	Ş
Bioenergy Technologies	\$14,806	\$11,350	\$3,60
Total Energy Efficiency and Renewable Energy	\$43,556	\$31,812	\$11,03
Total Energy Efficiency and Renewable Energy	\$43,556	\$31,812	\$11,03
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$2,95
Total Yucca Mountain and Interim Storage	\$0	\$0	\$2,95
Total Nuclear Waste Disposal	\$0	\$0	\$2,9
Science	<del>* -</del>	<del>-</del> -	<del>+</del> -,••
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$70	\$70	\$7
Total Advanced Scientific Computing Research	\$70	\$70	\$7
Basic Energy Sciences	ΨΙΟ	Ψίο	ΨΙ

### FY 2020 Congressional Budget

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ho	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Basic Energy Sciences	\$900	\$4,592	\$4,103
Total Basic Energy Sciences	\$900	\$4,592	\$4,103
Biological and Environmental Research Biological and Environmental Research	\$2,740	\$375	\$0
Total Biological and Environmental Research	\$2,740	\$375	\$0
Fusion Energy Sciences Fusion Energy Sciences	\$2,700	\$5,510	\$2,500
Total Fusion Energy Sciences	\$2,700	\$5,510	\$2,500
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$406	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$406	\$0	\$0
Total Science	\$6,816	\$10,547	\$6,673
Office of Technology Transitions Office of Technology Transitions Office of Technology Transitions	\$1,305	\$1,305	\$1,305
Total Office of Technology Transitions	\$1,305	\$1,305	\$1,305
Total Office of Technology Transitions	\$1,305	\$1,305	\$1,305
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$2,815	\$2,398	\$1,770
Total Directed Stockpile Work	\$2,815	\$2,398	\$1,770
Infrastructure and Operations Infrastructure and Operations	\$1,031	\$0	\$0
Total Infrastructure and Operations	\$1,031	\$0	\$0
Total Weapons Activities	\$3,846	\$2,398	\$1,770
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$550	\$550	\$550
Total Environment, Health, Safety and Security	\$550	\$550	\$550
Total Other Defense Activities	\$550	\$550	\$550
Defense Nuclear Nonproliferation  Defense Nuclear Nonproliferation R&D  Defense Nuclear Nonproliferation R&D	\$42,596	\$43,196	\$10,909
Total Defense Nuclear Nonproliferation R&D	\$42,596	\$43,196	\$10,909
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$3,720	\$4,609	\$4,747
Total Nuclear Counterterrorism and Incident Response	\$3,720	\$4,609	\$4,747

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	FY 2018	FY 2019	FY 2020
ho	Total Enacted	Enacted	Reques
Global Material Security			
Global Material Security	\$13,683	\$15,098	\$12,03
Total Global Material Security	\$13,683	\$15,098	\$12,03
Material Management and Minimization Material Management and Minimization	\$9,391	\$12,350	\$43,06
Total Material Management and Minimization	\$9,391	\$12,350	\$43,06
Nonproliferation and Arms Control  Nonproliferation and Arms Control	\$1,614	\$2,400	\$2,46
Total Nonproliferation and Arms Control	\$1,614	\$2,400	\$2,46
	· · · · · · · · · · · · · · · · · · ·	·	
Total Defense Nuclear Nonproliferation	\$71,004	\$77,653	\$73,216
Naval Reactors  Naval Reactors Program			
Naval Reactors Program	\$149,200	\$195,605	\$205,57
Total Naval Reactors Program	\$149,200	\$195,605	\$205,572
Total Naval Reactors	\$149,200	\$195,605	\$205,57
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$1,000	\$1,000	\$1,000
Total Strategic Partnership Projects	\$1,000	\$1,000	\$1,000
Total Departmental Administration	\$1,000	\$1,000	\$1,00
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$164	\$164	\$
Cross Cutting Research	\$375	\$0	\$
Total CCS and Power Systems	\$539	\$164	\$
Advanced Coal Energy Systems and CCUS			
Crosscutting Research	\$0	\$0	\$66
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$66
Total Fossil Energy Research and Development	\$539	\$164	\$66
Defense Environmental Cleanup			
Idaho National Laboratory			
Idaho Community and Regulatory Support	\$4,071	\$3,200	\$3,50
Idaho Clean-up and Waste Disposition	\$420,000	\$420,000	\$331,35
ID Excess Facilities D&D	\$10,000	\$10,000	\$
Total Idaho National Laboratory	\$434,071	\$433,200	\$334,85
Program Direction Idaho	\$7,738	\$7,703	\$7,290
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aho	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Program Direction	\$7,738	\$7,703	\$7,290
Total Defense Environmental Cleanup	\$441,809	\$440,903	\$342,144
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$160	\$160	\$160
Total Energy Information Administration	\$160	\$160	\$160
Total Energy Information Administration	\$160	\$160	\$160
otal Idaho	\$1,633,416	\$1,710,768	\$1,308,371

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ois	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Floatrigity	Total Effacted	Lilacica	rteque
Electricity Electricity			
Transmission Reliability and Resilience	\$5,668	\$1,320	\$9,30
Resilient Distribution Systems	\$4,015	\$1,948	\$2,00
Cybersecurity for Energy Delivery Systems	\$426	\$0	, , , ,
Transmission Permitting and Technical Assistance	\$390	\$0	(
Infrastructure Security & Energy Restoration	\$1,070	\$0	9
Total Electricity	\$11,569	\$3,268	\$11,30
Total Electricity	\$11,569	\$3,268	\$11,30
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$1,865	\$5,00
CEDS	\$0	\$150	\$9
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$2,015	\$5,90
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$2,015	\$5,9
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$8,608	\$6,490	\$1,0
Total Fuel Cycle R & D	\$8,608	\$6,490	\$1,0
Program Direction-NE			
Program Direction-NE	\$100	\$0	;
Total Program Direction-NE	\$100	\$0	;
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$8,095	\$6,614	\$6,0
Total Nuclear Energy Enabling Technologies	\$8,095	\$6,614	\$6,0
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$20,242	\$21,170	\$22,3
Total Reactors Concepts RD&D	\$20,242	\$21,170	\$22,3
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$155	\$195	;
Total International Nuclear Energy Cooperation	\$155	\$195	:
Total Nuclear Energy	\$37,200	\$34,469	\$29,4
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$1,198	\$1,052	\$7
Hydrogen & Fuel Cell Technologies	\$7,169	\$5,399	\$2,0
Water Power	\$1,398	\$153	\$5
Solar Energy	\$1,641	\$2,637	\$1,4
Vehicle Technologies	\$62,026	\$58,000	\$15,50

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pis	FY 2018	FY 2019	FY 202
	Total Enacted	Enacted	Reques
Building Technologies	\$1,320	\$1,320	\$24
Weatherization	\$14,700	\$14,935	\$
State Energy Program Grants	\$1,927	\$1,805	\$
Advanced Manufacturing	\$12,840	\$3,120	\$2,00
Bioenergy Technologies	\$8,435	\$5,457	\$2,65
Total Energy Efficiency and Renewable Energy	\$112,654	\$93,878	\$25,150
Total Energy Efficiency and Renewable Energy	\$112,654	\$93,878	\$25,150
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$800
Total Yucca Mountain and Interim Storage	\$0	\$0	\$800
Total Nuclear Waste Disposal	\$0	\$0	\$80
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$130,482	\$155,861	\$175,284
Total Advanced Scientific Computing Research	\$130,482	\$155,861	\$175,284
Basic Energy Sciences			
Basic Energy Sciences	\$489,604	\$577,404	\$534,608
Total Basic Energy Sciences	\$489,604	\$577,404	\$534,608
Biological and Environmental Research			
Biological and Environmental Research	\$58,295	\$86,459	\$57,44
Total Biological and Environmental Research	\$58,295	\$86,459	\$57,444
Fusion Energy Sciences			
Fusion Energy Sciences	\$36,656	\$21,112	\$630
Total Fusion Energy Sciences	\$36,656	\$21,112	\$630
High Energy Physics			
High Energy Physics	\$510,280	\$560,263	\$434,01
Total High Energy Physics	\$510,280	\$560,263	\$434,017
Nuclear Physics			
Nuclear Physics	\$71,303	\$92,253	\$95,50
Total Nuclear Physics	\$71,303	\$92,253	\$95,50
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$1,578	\$0	\$
Total Workforce Development for Teachers and Scientists	\$1,578	\$0	\$0
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$75,818	\$75,106	\$56,400
Total Science Laboratories Infrastructure	\$75,818	\$75,106	\$56,400
Safeguards and Security			

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ois	FY 2018	FY 2019	FY 2020
0.6	Total Enacted	Enacted	Request
Safeguards and Security	\$14,557	\$17,083	\$17,946
Total Safeguards and Security	\$14,557	\$17,083	\$17,946
Program Direction Program Direction	\$31,269	\$31,542	\$30,374
Total Program Direction	\$31,269	\$31,542	\$30,374
Total Science	\$1,419,842	\$1,617,083	\$1,402,211
Office of Technology Transitions Office of Technology Transitions Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Weapons Activities Science		·	
Science Campaign	\$820	\$532	\$300
Total Science	\$820	\$532	\$300
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$2,500	\$2,000	\$0
Total Advanced Simulation & Computing	\$2,500	\$2,000	\$0
Infrastructure and Operations Infrastructure and Operations	\$1,650	\$1,650	\$0
Total Infrastructure and Operations	\$1,650	\$1,650	\$0
Total Weapons Activities	\$4,970	\$4,182	\$300
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$995	\$995	\$995
Total Environment, Health, Safety and Security	\$995	\$995	\$995
Total Other Defense Activities	\$995	\$995	\$995
Defense Nuclear Nonproliferation Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$9,723	\$24,375	\$3,807
Total Defense Nuclear Nonproliferation R&D	\$9,723	\$24,375	\$3,807
Nuclear Counterterrorism and Incident Response  Nuclear Counterterrorism Incident Response	\$3,056	\$3,325	\$3,486
Total Nuclear Counterterrorism and Incident Response	\$3,056	\$3,325	\$3,486
Global Material Security Global Material Security	\$2,036	\$2,236	\$1,687
Total Global Material Security	\$2,036	\$2,236	\$1,687

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\$19,611 \$19,611 \$9,484	\$5,903 \$5,903	Reques \$28,584
\$19,611	<u> </u>	\$28,584
	\$5.903	
<b>CO 494</b>	<b>40,000</b>	\$28,584
<b>Ф</b> 9,404	\$9,100	\$9,67
\$9,484	\$9,100	\$9,67
\$43,910	\$44,939	\$47,24
\$461	\$428	\$428
\$461	\$428	\$42
\$461	\$428	\$42
<b>#</b> 000	<b>#000</b>	<b>#00</b>
\$200	\$200	\$20
\$200	\$200	\$20
\$200	\$200	\$200
		\$
\$265	\$485 	\$
\$12,400	\$985	\$
\$518	\$200	\$
\$518	\$200	\$
\$7,100	\$0	\$3,30
\$7,100	\$0	\$3,30
\$20,018	\$1,185	\$3,30
\$265	\$265	\$26
\$265	\$265	\$26
\$265	\$265	\$26
	\$12,135 \$265 \$12,400 \$518 \$518 \$7,100 \$7,100 \$20,018	\$12,135 \$500 \$265 \$485 \$12,400 \$985 \$518 \$200 \$518 \$200 \$7,100 \$0 \$7,100 \$0 \$20,018 \$1,185

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#### State Table

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diana	FY 2018	FY 2019	FY 2020
na ia	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$7,277	\$7,490	\$0
State Energy Program Grants	\$1,161	\$1,086	\$0
Total Energy Efficiency and Renewable Energy	\$8,438	\$8,576	\$0
Total Energy Efficiency and Renewable Energy	\$8,438	\$8,576	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$5,156	\$436	\$436
Total Basic Energy Sciences	\$5,156	\$436	\$436
Biological and Environmental Research			
Biological and Environmental Research	\$1,354	\$477	\$0
Total Biological and Environmental Research	\$1,354	\$477	\$0
High Energy Physics			
High Energy Physics	\$2,013	\$2,880	\$1,100
Total High Energy Physics	\$2,013	\$2,880	\$1,100
Nuclear Physics			
Nuclear Physics	\$1,325	\$925	\$0
Total Nuclear Physics	\$1,325	\$925	\$0
Total Science	\$9,848	\$4,718	\$1,536
al Indiana	\$18,286	\$13,294	\$1,536

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va	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020
Francis Ffficiency and Danswickle Francis	Total Ellacted	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Hydrogen & Fuel Cell Technologies	\$263	\$686	\$
Vehicle Technologies	\$800	\$650	\$
Weatherization	\$5,393		\$
		\$5,395 \$667	
State Energy Program Grants	\$709	\$667	\$
Advanced Manufacturing	\$33,160	\$25,000	\$
Total Energy Efficiency and Renewable Energy	\$40,325	\$32,398	\$
Total Energy Efficiency and Renewable Energy	\$40,325	\$32,398	\$
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$10,000	\$10,000	\$10,00
Total Advanced Scientific Computing Research	\$10,000	\$10,000	\$10,00
Basic Energy Sciences			
Basic Energy Sciences	\$15,790	\$17,620	\$17,58
Total Basic Energy Sciences	\$15,790	\$17,620	\$17,58
Biological and Environmental Research			
Biological and Environmental Research	\$3,091	\$1,250	\$
Total Biological and Environmental Research	\$3,091	\$1,250	\$
High Energy Physics			
High Energy Physics	\$1,265	\$1,166	\$83
Total High Energy Physics	\$1,265	\$1,166	\$83
Nuclear Physics			
Nuclear Physics	\$615	\$635	\$
Total Nuclear Physics	\$615	\$635	\$
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$556	\$0	\$
Total Workforce Development for Teachers and Scientists	\$556	\$0	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$3,492	\$0	\$1,00
Total Science Laboratories Infrastructure	\$3,492	\$0	\$1,00
Safeguards and Security			
Safeguards and Security	\$1,229	\$1,231	\$1,23
Total Safeguards and Security	\$1,229	\$1,231	\$1,23
Program Direction			
Program Direction	\$645	\$658	\$67
Total Program Direction	\$645	\$658	\$67
	\$36,683	\$32,560	\$31,31
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va	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,881	\$7,827	\$8,609
Total Systems Operation and Maintenance	\$5,881	\$7,827	\$8,609
Program Direction			
Program Direction	\$2,259	\$2,230	\$1,684
Total Program Direction	\$2,259	\$2,230	\$1,684
Total Western Area Power Admin. Const.,Rehab.,O&M	\$8,140	\$10,057	\$10,293
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,068	\$1,011	\$1,011
Total Equipment, Contracts and Other Related Expenses	\$1,068	\$1,011	\$1,011
Total Colorado River Basins Power Marketing Fund	\$1,068	\$1,011	\$1,011
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$334	\$0
Advanced Energy Systems	\$500	\$500	\$0
Cross Cutting Research	\$1,154	\$300	\$0
Total CCS and Power Systems	\$1,654	\$1,134	\$0
Advanced Coal Energy Systems and CCUS			
Crosscutting Research	\$0	\$0	\$667
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$667
Total Fossil Energy Research and Development	\$1,654	\$1,134	\$667
tal Iowa	\$87,870	\$77,160	\$43,289

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ansas	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy Weatherization	\$2,768	\$2,793	\$0
State Energy Program Grants	\$625	\$2,793 \$588	\$0 \$0
Total Energy Efficiency and Renewable Energy	\$3,393	\$3,381	\$0
Total Energy Efficiency and Renewable Energy	\$3,393	\$3,381	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$450	\$1,097	\$1,097
Total Basic Energy Sciences	\$450	\$1,097	\$1,097
Biological and Environmental Research Biological and Environmental Research	\$998	\$0	\$0
Total Biological and Environmental Research	\$998	\$0	\$0 \$0
High Energy Physics	Ψ	Ψ0	Ψ
High Energy Physics	\$830	\$930	\$440
Total High Energy Physics	\$830	\$930	\$440
Total Science	\$2,278	\$2,027	\$1,537
otal Kansas	\$5,671	\$5,408	\$1,537

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entucky	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Non-Defense Environmental Cleanup			
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,345	\$50,345	\$51,450
Total Gaseous Diffusion Plants	\$50,345	\$50,345	\$51,450
Total Non-Defense Environmental Cleanup	\$50,345	\$50,345	\$51,450
Electricity			
Electricity			
Infrastructure Security & Energy Restoration	\$114	\$0	\$0
Total Electricity	\$114	\$0	\$0
Total Electricity	\$114	\$0	\$0
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$50	\$500
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$50	\$500
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$50	\$500
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$5,003	\$5,055	\$0
State Energy Program Grants	\$798	\$747	\$0
Total Energy Efficiency and Renewable Energy	\$5,801	\$5,802	\$0
Total Energy Efficiency and Renewable Energy	\$5,801	\$5,802	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Paducah	\$1,725	\$2,102	\$2,094
Paducah Gaseous Diffusion Plant	\$205,530	\$206,000	\$207,215
Total Uranium Enrichment D&D Fund	\$207,255	\$208,102	\$209,309
Total Uranium Enrichment Decon. & Decom. Fund	\$207,255	\$208,102	\$209,309
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$200	\$200	\$200
Total Environment, Health, Safety and Security	\$200	\$200	\$200
Total Other Defense Activities	\$200	\$200	\$200
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$400	\$0
Total CCS and Power Systems	\$0	\$400	\$0

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entucky	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Fossil Energy Research and Development	\$0	\$400	\$0
Defense Environmental Cleanup Program Direction Paducah/Portsmouth	\$13,303	\$16,025	\$12,302
Total Program Direction	\$13,303	\$16,025	\$12,302
Safeguards and Security Paducah	\$15,556	\$15,577	\$15,889
Total Safeguards and Security	\$15,556	\$15,577	\$15,889
Total Defense Environmental Cleanup	\$28,859	\$31,602	\$28,191
otal Kentucky	\$292,574	\$296,501	\$289,650

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uisiana	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			
Electricity			
Cybersecurity for Energy Delivery Systems	\$42	\$0	\$(
Program Direction	\$1	\$0	\$0
Total Electricity	\$43	\$0	\$(
Total Electricity	\$43	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,574	\$1,638	\$(
State Energy Program Grants	\$1,040	\$973	\$0
Total Energy Efficiency and Renewable Energy	\$2,614	\$2,611	\$0
Total Energy Efficiency and Renewable Energy	\$2,614	\$2,611	\$(
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$380	\$380
Total Basic Energy Sciences	\$0	\$380	\$38
Nuclear Physics			
Nuclear Physics	\$375	\$0	\$(
Total Nuclear Physics	\$375	\$0	\$0
Total Science	\$375	\$380	\$380
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$133	\$45	\$(
Total CCS and Power Systems	\$133	\$45	\$(
Advanced Coal Energy Systems and CCUS			
Carbon Capture Utilization and Storage	\$0	\$0	\$17
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$17
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$0	\$1,000	\$(
Total Unconventional FE Technologies from Petroleum – Oil	\$0	\$1,000	\$(
Total Fossil Energy Research and Development	\$133	\$1,045	\$17
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$147,865	\$128,279	\$109,18
Total SPR Geotechnical Analytical Support	\$147,865	\$128,279	\$109,18
SPR Econometric Modelling Support			
Management	\$19,086	\$16,974	\$17,020

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uisiana	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total SPR Econometric Modelling Support	\$19,086	\$16,974	\$17,020
Total Strategic Petroleum Reserve	\$166,951	\$145,253	\$126,202
Strategic Petroleum Reserve - Petroleum Account			
SPR - Petroleum Account			
Oil Acquisition and Transportation	\$11,400	\$10,000	\$0
Total SPR - Petroleum Account	\$11,400	\$10,000	\$0
Total Strategic Petroleum Reserve - Petroleum Account	\$11,400	\$10,000	\$0
tal Louisiana	\$181,516	\$159,289	\$126,757

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# State Table

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aine	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$3,392	\$3,417	\$0
State Energy Program Grants	\$437	\$408	\$0
Total Energy Efficiency and Renewable Energy	\$3,829	\$3,825	\$0
Total Energy Efficiency and Renewable Energy	\$3,829	\$3,825	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
Northeast Gasoline Supply Reserve	\$2,295	\$2,352	\$0
Total SPR Geotechnical Analytical Support	\$2,295	\$2,352	\$0
Total Strategic Petroleum Reserve	\$2,295	\$2,352	\$0
otal Maine	\$6,124	\$6,177	\$0

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ryland	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
	Total Effacted	Lilacieu	rteques
Electricity Electricity			
Transmission Reliability and Resilience	\$91	\$0	\$(
Resilient Distribution Systems	\$300	\$0 \$0	\$(
Cybersecurity for Energy Delivery Systems	\$3,139	\$0	\$
Energy Storage	\$3	\$0	\$(
Transformer Resilience and Advanced Components	\$129	\$0	\$(
Transmission Permitting and Technical Assistance	\$13	\$0	\$
Infrastructure Security & Energy Restoration	\$1,452	\$0	\$(
Program Direction	\$554	\$247	\$28
Total Electricity	\$5,681	\$247	\$28
Total Electricity	\$5,681	\$247	\$28
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$1,098	\$2,500
CEDS	\$0	\$500	\$30
Program Direction	\$0	\$315	\$21
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$1,913	\$3,01
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$1,913	\$3,01
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,960	\$3,087	\$0
State Energy Program Grants	\$882	\$825	\$(
Total Energy Efficiency and Renewable Energy	\$3,842	\$3,912	\$0
Total Energy Efficiency and Renewable Energy	\$3,842	\$3,912	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$302	\$868	\$893
Total Advanced Scientific Computing Research	\$302	\$868	\$893
Basic Energy Sciences			
Basic Energy Sciences	\$2,050	\$3,150	\$3,170
Total Basic Energy Sciences	\$2,050	\$3,150	\$3,170
Biological and Environmental Research Biological and Environmental Research	\$4,622	\$2,532	\$2,47
Total Biological and Environmental Research	\$4,622	\$2,532	\$2,47
Fusion Energy Sciences	¥ ·,•==	÷-,••=	Ψ=,
Fusion Energy Sciences	\$1,060	\$515	\$0
Total Fusion Energy Sciences	\$1,060	\$515	\$(
High Energy Physics		•	

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ryland	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
High Energy Physics	\$1,866	\$1,151	\$945
Total High Energy Physics	\$1,866	\$1,151	\$945
Nuclear Physics			
Nuclear Physics	\$545	\$1,057	\$0
Total Nuclear Physics	\$545	\$1,057	\$0
Total Science	\$10,445	\$9,273	\$7,481
Departmental Administration Chief Financial Officer			
Program Direction	\$29,920	\$30,220	\$30,220
Total Chief Financial Officer	\$29,920	\$30,220	\$30,220
Chief Information Officer Program Direction Cybersecurity and Secure Management Corporate IT Program Support	\$18,848 \$63,665 \$15,577	\$21,764 \$57,200 \$15,062	\$25,219 \$42,284 \$19,497
Total Chief Information Officer	\$98,090	\$94,026	\$87,000
Total Departmental Administration	\$128,010	\$124,246	\$117,220
Fossil Energy Research and Development Program Direction Headquarters Program Direction	\$18,041	\$20,735	\$22,335
Total Program Direction	\$18,041	\$20,735	\$22,335
Total Fossil Energy Research and Development	\$18,041	\$20,735	\$22,335
Energy Information Administration Energy Information Administration National Energy Information System	\$7,470	\$7,470	\$7,470
Total Energy Information Administration	\$7,470	\$7,470	\$7,470
Total Energy Information Administration	\$7,470	\$7,470	\$7,470
al Maryland	\$173,489	\$167,796	\$157,806

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ssachusetts	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Electricity	Total Eliadica	Liladica	rtoquo
Electricity			
Resilient Distribution Systems	\$253	\$0	\$
Program Direction	\$2	\$0	\$
Total Electricity	\$255	\$0	\$
Total Electricity	\$255	\$0	\$(
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$7,119	\$7,250	\$
State Energy Program Grants	\$1,036	\$972	\$
Total Energy Efficiency and Renewable Energy	\$8,155	\$8,222	\$
Total Energy Efficiency and Renewable Energy	\$8,155	\$8,222	\$
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$149	\$170	\$16
Total Advanced Scientific Computing Research	\$149	\$170	\$16
Basic Energy Sciences			
Basic Energy Sciences	\$3,106	\$11,834	\$11,61
Total Basic Energy Sciences	\$3,106	\$11,834	\$11,61
Biological and Environmental Research			
Biological and Environmental Research	\$8,306	\$3,700	\$3,00
Total Biological and Environmental Research	\$8,306	\$3,700	\$3,00
Fusion Energy Sciences			
Fusion Energy Sciences	\$11,380	\$11,462	\$5,64
Total Fusion Energy Sciences	\$11,380	\$11,462	\$5,64
High Energy Physics			
High Energy Physics	\$11,879	\$11,144	\$5,52
Total High Energy Physics	\$11,879	\$11,144	\$5,52
Nuclear Physics			
Nuclear Physics	\$5,214	\$4,016	\$
Total Nuclear Physics	\$5,214	\$4,016	\$
Total Science	\$40,034	\$42,326	\$25,95
Fossil Energy Research and Development			
CCS and Power Systems			
Cross Cutting Research	\$750	\$0	\$
Total CCS and Power Systems	\$750	\$0	\$
Total Fossil Energy Research and Development	\$750	\$0	\$(

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assachusetts	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Strategic Petroleum Reserve			· · · · · ·
SPR Geotechnical Analytical Support			
Northeast Gasoline Supply Reserve	\$4,440	\$4,560	\$0
Total SPR Geotechnical Analytical Support	\$4,440	\$4,560	\$0
Total Strategic Petroleum Reserve	\$4,440	\$4,560	\$0
Northeast Home Heating Oil Reserve Account			
Northeast Home Heating Oil Reserve			
Northeast Home Heating Oil Reserve	\$3,532	\$3,620	\$0
Total Northeast Home Heating Oil Reserve	\$3,532	\$3,620	\$0
Total Northeast Home Heating Oil Reserve Account	\$3,532	\$3,620	\$0
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
Total Energy Information Administration	\$100	\$100	\$100
tal Massachusetts	\$57,266	\$58,828	\$26,055

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chigan	FY 2018	FY 2019	FY 2020
Singari	Total Enacted	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$16,928	\$17,257	\$0
State Energy Program Grants	\$1,582	\$1,483	\$0
Total Energy Efficiency and Renewable Energy	\$18,510	\$18,740	\$0
Total Energy Efficiency and Renewable Energy	\$18,510	\$18,740	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$318	\$274	\$295
Total Advanced Scientific Computing Research	\$318	\$274	\$295
Basic Energy Sciences			
Basic Energy Sciences	\$7,215	\$6,300	\$6,300
Total Basic Energy Sciences	\$7,215	\$6,300	\$6,300
Biological and Environmental Research			
Biological and Environmental Research	\$6,328	\$3,610	\$3,110
Total Biological and Environmental Research	\$6,328	\$3,610	\$3,110
Fusion Energy Sciences			
Fusion Energy Sciences	\$1,447	\$0	\$0
Total Fusion Energy Sciences	\$1,447	\$0	\$0
High Energy Physics			
High Energy Physics	\$1,760	\$3,612	\$2,055
Total High Energy Physics	\$1,760	\$3,612	\$2,055
Nuclear Physics			
Nuclear Physics	\$105,162	\$77,218	\$53,538
Total Nuclear Physics	\$105,162	\$77,218	\$53,538
Total Science	\$122,230	\$91,014	\$65,298
al Michigan	\$140,740	\$109,754	\$65,298

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nesota	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$10,764	\$10,807	\$0
State Energy Program Grants	\$998	\$940	\$0
Total Energy Efficiency and Renewable Energy	\$11,762	\$11,747	\$0
Total Energy Efficiency and Renewable Energy	\$11,762	\$11,747	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,100	\$6,195	\$6,175
Total Basic Energy Sciences	\$1,100	\$6,195	\$6,175
Biological and Environmental Research			
Biological and Environmental Research	\$1,232	\$0	\$0
Total Biological and Environmental Research	\$1,232	\$0	\$0
High Energy Physics			
High Energy Physics	\$2,240	\$2,320	\$1,070
Total High Energy Physics	\$2,240	\$2,320	\$1,070
Nuclear Physics			
Nuclear Physics	\$360	\$410	\$0
Total Nuclear Physics	\$360	\$410	\$0
Total Science	\$4,932	\$8,925	\$7,245
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$5,944	\$7,829	\$8,742
Total Systems Operation and Maintenance	\$5,944	\$7,829	\$8,742
Program Direction			
Program Direction	\$161	\$159	\$0
Total Program Direction	\$161	\$159	\$0
Total Western Area Power Admin. Const.,Rehab.,O&M	\$6,105	\$7,988	\$8,742
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$1,220	\$1,155	\$1,155
Total Equipment, Contracts and Other Related Expenses	\$1,220	\$1,155	\$1,155
Total Colorado River Basins Power Marketing Fund	\$1,220	\$1,155	\$1,155
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$140	\$140	\$140
Total Energy Information Administration	\$140	\$140	\$140

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Minnesota	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Energy Information Administration	\$140	\$140	\$140
Total Minnesota	\$24,159	\$29,955	\$17,282

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#### State Table

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ssissippi	FY 2018	FY 2019	FY 2020
221221hhi	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,755	\$1,789	\$0
State Energy Program Grants	\$584	\$550	\$0
Total Energy Efficiency and Renewable Energy	\$2,339	\$2,339	\$0
Total Energy Efficiency and Renewable Energy	\$2,339	\$2,339	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$158	\$640	\$0
Total Biological and Environmental Research	\$158	\$640	\$0
Total Science	\$158	\$640	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$259	\$259	\$259
Total Environment, Health, Safety and Security	\$259	\$259	\$259
Total Other Defense Activities	\$259	\$259	\$259
tal Mississippi	\$2,756	\$3,238	\$259

### FY 2020 Congressional Budget

#### State Table

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souri	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Energy Efficiency and Renewable Energy	Total Eliabida	Endoted	rtoquot
Energy Efficiency and Renewable Energy			
Weatherization	\$6,537	\$6,641	\$
State Energy Program Grants	\$954	\$892	\$
Total Energy Efficiency and Renewable Energy	\$7,491	\$7,533	\$
Total Energy Efficiency and Renewable Energy	\$7,491	\$7,533	\$
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,394	\$288	\$28
Total Basic Energy Sciences	\$1,394	\$288	\$28
Biological and Environmental Research			
Biological and Environmental Research	\$5,285	\$3,343	\$3,34
Total Biological and Environmental Research	\$5,285	\$3,343	\$3,34
High Energy Physics			
High Energy Physics	\$360	\$0	\$
Total High Energy Physics	\$360	\$0	\$
Nuclear Physics			
Nuclear Physics	\$365	\$0	\$
Total Nuclear Physics	\$365	\$0	\$
Total Science	\$7,404	\$3,631	\$3,63
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$477,718	\$536,388	\$761,10
Total Directed Stockpile Work	\$477,718	\$536,388	\$761,10
Science	<b>#4.400</b>	<b>#4.504</b>	£4.40
Science Campaign	\$1,132	\$1,521	\$1,10
Total Science	\$1,132	\$1,521	\$1,10
Engineering			
Engineering Campaign	\$3,665	\$3,203	\$6,63
Total Engineering	\$3,665	\$3,203	\$6,63
Advanced Simulation & Computing			
Advanced Simulation & Computing Campaign	\$750	\$1,250	\$
Total Advanced Simulation & Computing	\$750	\$1,250	\$
Defense Nuclear Security			
Defense Nuclear Security	\$12,039	\$12,692	\$12,94
Total Defense Nuclear Security	\$12,039	\$12,692	\$12,94
Information technology and Cybersecurity			
Information technology and Cybersecurity	\$6,605	\$5,882	\$7,34

### FY 2020 Congressional Budget

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ssouri	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
	Total Ellacted	Endoted	rtoquot
Total Information technology and Cybersecurity	\$6,605	\$5,882	\$7,34
Infrastructure and Operations Infrastructure and Operations	\$140,483	\$128,735	\$121,75
Total Infrastructure and Operations	\$140,483	\$128,735	\$121,75
Secure Transportation Asset Secure Transportation Asset	\$21,551	\$20,277	\$19,37
Total Secure Transportation Asset	\$21,551	\$20,277	\$19,37
Advanced Manufacturing Development Advanced Manufacturing Development	\$13,900	\$13,728	\$9,73
Total Advanced Manufacturing Development	\$13,900	\$13,728	\$9,73
Total Weapons Activities	\$677,843	\$723,676	\$939,99
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$10	\$10	\$1
Total Environment, Health, Safety and Security	\$10	\$10	\$1
Office of Legacy Management Legacy Management	\$7,482	\$2,996	\$3,19
Total Office of Legacy Management	\$7,482	\$2,996	\$3,19
Total Other Defense Activities	\$7,492	\$3,006	\$3,20
Defense Nuclear Nonproliferation  Defense Nuclear Nonproliferation R&D  Defense Nuclear Nonproliferation R&D	\$534	\$275	\$28
Total Defense Nuclear Nonproliferation R&D	\$534	\$275	\$28
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$27,347	\$25,274	\$52,03
Total Nuclear Counterterrorism and Incident Response	\$27,347	\$25,274	\$52,03
Material Management and Minimization Material Management and Minimization	\$0	\$1,250	\$
Total Material Management and Minimization	\$0	\$1,250	\$
Nonproliferation and Arms Control Nonproliferation and Arms Control	\$3,341	\$2,961	\$3,40
Total Nonproliferation and Arms Control	\$3,341	\$2,961	\$3,40
Total Defense Nuclear Nonproliferation	\$31,222	\$29,760	\$55,72
Federal Salaries and Expenses			
Federal Salaries and Expenses Federal Salaries and Expenses	\$7,024	\$7,406	\$7,41
Total Federal Salaries and Expenses	\$7,024	\$7,406	\$7,41

### FY 2020 Congressional Budget

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issouri	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Federal Salaries and Expenses	\$7,024	\$7,406	\$7,413
Southwestern Power Admin Operation & Maint. Systems Operation and Maintenance Systems Operation and Maintenance	\$5,070	\$5,215	\$4.647
Total Systems Operation and Maintenance	\$5,070	\$5,215	\$4,647
Purchase Power and Wheeling Purchase Power and Wheeling	\$50,000	\$60,000	\$93,000
Total Purchase Power and Wheeling	\$50,000	\$60,000	\$93,000
SWPA Construction Construction	\$4,463	\$4,454	\$4,371
Total SWPA Construction	\$4,463	\$4,454	\$4,371
Program Direction Program Direction	\$8,545	\$9,150	\$9,248
Total Program Direction	\$8,545	\$9,150	\$9,248
Total Southwestern Power Admin Operation & Maint.	\$68,078	\$78,819	\$111,266
Fossil Energy Research and Development CCS and Power Systems			
Cross Cutting Research	\$347	\$0	\$0
Total CCS and Power Systems	\$347	\$0	\$0
Total Fossil Energy Research and Development	\$347	\$0	\$0
otal Missouri	\$806,901	\$853,831	\$1,121,234

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\$2,751 \$378 \$3,129 \$3,129 \$76 \$76 \$578 \$578 \$654	\$2,757 \$355 \$3,112 \$3,112 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$6,872	\$( \$( \$( \$( \$( \$( \$( \$( \$7,387 \$7,387
\$378 \$3,129 \$3,129 \$76 \$76 \$578 \$578 \$654 \$4,426	\$355 \$3,112 \$3,112 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$
\$378 \$3,129 \$3,129 \$76 \$76 \$578 \$578 \$654 \$4,426	\$355 \$3,112 \$3,112 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$
\$3,129 \$3,129 \$76 \$76 \$578 \$578 \$654 \$4,426	\$3,112 \$3,112 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
\$3,129 \$76 \$76 \$578 \$578 \$654 \$4,426 \$4,426	\$3,112 \$0 \$0 \$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$ \$7,38
\$76 \$76 \$578 \$578 \$654 \$4,426 \$4,426	\$0 \$0 \$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$ \$7,38
\$76 \$578 \$578 \$654 \$4,426 \$4,426	\$0 \$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$7,38
\$76 \$578 \$578 \$654 \$4,426 \$4,426	\$0 \$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$7,38
\$76 \$578 \$578 \$654 \$4,426 \$4,426	\$0 \$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$7,38
\$578 \$578 \$654 \$4,426 \$4,426	\$0 \$0 \$0 \$0 \$6,872	\$ \$ \$ \$7,38
\$578 \$654 \$4,426 \$4,426	\$0 \$0 \$6,872	\$ \$ \$7,38
\$578 \$654 \$4,426 \$4,426	\$0 \$0 \$6,872	\$ \$ \$7,38
\$654 \$4,426 \$4,426	\$0 \$6,872	\$ \$7,38
\$4,426 \$4,426	\$6,872	\$7,38
\$4,426	<u> </u>	
\$4,426	<u> </u>	
\$4,426	<u> </u>	
	\$6,872	\$7,38
\$5,885	\$6,009	\$4,12
\$5,885	\$6,009	\$4,12
\$10,311	\$12,881	\$11,51
\$13,599	\$17,438	\$25,66
\$13,599	\$17,438	\$25,66
\$14,096	\$15,154	\$16,08
\$14,096	\$15,154	\$16,08
\$27,695	\$32,592	\$41,74
\$149	\$0	\$
\$149	\$0	\$
		\$
\$149	\$0	Ψ
	\$27,695 \$149 \$149	\$27,695 \$32,592 \$149 \$0 \$149 \$0

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praska	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,747	\$2,756	\$
State Energy Program Grants	\$500	\$470	\$
Total Energy Efficiency and Renewable Energy	\$3,247	\$3,226	\$0
Total Energy Efficiency and Renewable Energy	\$3,247	\$3,226	\$(
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$450	\$0	\$
Total Basic Energy Sciences	\$450	\$0	\$
Biological and Environmental Research			
Biological and Environmental Research	\$2,975	\$2,735	\$2,73
Total Biological and Environmental Research	\$2,975	\$2,735	\$2,73
Total Science	\$3,425	\$2,735	\$2,73
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11,981	\$14,558	\$17,87
Total Systems Operation and Maintenance	\$11,981	\$14,558	\$17,87
Program Direction			
Program Direction	\$2,904	\$2,867	\$2,66
Total Program Direction	\$2,904	\$2,867	\$2,66
Total Western Area Power Admin. Const.,Rehab.,O&M	\$14,885	\$17,425	\$20,54
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$2,231	\$2,112	\$2,11
Total Equipment, Contracts and Other Related Expenses	\$2,231	\$2,112	\$2,11
Total Colorado River Basins Power Marketing Fund	\$2,231	\$2,112	\$2,11
al Nebraska	\$23,788	\$25,498	\$25,39

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vada	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$1,016	\$1,158	\$0
State Energy Program Grants	\$456	\$430	\$0
Total Energy Efficiency and Renewable Energy	\$1,472	\$1,588	\$0
Total Energy Efficiency and Renewable Energy	\$1,472	\$1,588	\$0
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$40,686
Total Yucca Mountain and Interim Storage	\$0	\$0	\$40,686
Total Nuclear Waste Disposal	\$0	\$0	\$40,686
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$482	\$0	\$0
Total Basic Energy Sciences	\$482	\$0	\$0
Biological and Environmental Research Biological and Environmental Research	\$399	\$0	\$0
Total Biological and Environmental Research	\$399	\$0	\$0
	 \$881	\$0	\$0
Weapons Activities	·	·	·
Directed Stockpile Work			
Directed Stockpile Work	\$52,026	\$31,835	\$57,775
Total Directed Stockpile Work	\$52,026	\$31,835	\$57,775
Science			
Science Campaign	\$52,719	\$43,904	\$67,960
Total Science	\$52,719	\$43,904	\$67,960
Defense Nuclear Security			
Defense Nuclear Security	\$79,074	\$80,559	\$80,527
Total Defense Nuclear Security	\$79,074	\$80,559	\$80,527
Information technology and Cybersecurity Information technology and Cybersecurity	\$5,282	\$4,337	\$6,701
Total Information technology and Cybersecurity	\$5,282	\$4,337	\$6,701
Infrastructure and Operations			
Infrastructure and Operations	\$211,423	\$197,707	\$236,514
Total Infrastructure and Operations	\$211,423	\$197,707	\$236,514
Total Weapons Activities	\$400,524	\$358,342	\$449,477
Other Defense Activities			

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vada	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$15	\$15	\$1
Total Environment, Health, Safety and Security	\$15	\$15	\$1
Total Other Defense Activities	\$15	\$15	\$1
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$34,779	\$20,930	\$30,53
Total Defense Nuclear Nonproliferation R&D	\$34,779	\$20,930	\$30,53
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$57,379	\$56,173	\$59,09
Total Nuclear Counterterrorism and Incident Response	\$57,379	\$56,173	\$59,09
Global Material Security			
Global Material Security	\$1,515	\$1,515	\$1,16
Total Global Material Security	\$1,515	\$1,515	\$1,16
Nonproliferation and Arms Control	<b>*</b> 4 = =	0074	400
Nonproliferation and Arms Control	\$157	\$271	\$29
Total Nonproliferation and Arms Control	\$157	\$271	\$29
Total Defense Nuclear Nonproliferation	\$93,830	\$78,889	\$91,09
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$15,870	\$17,796	\$17,85
Total Federal Salaries and Expenses	\$15,870	\$17,796	\$17,85
Total Federal Salaries and Expenses	\$15,870	\$17,796	\$17,85
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$7,108	\$77	\$2,04
Total Systems Operation and Maintenance	\$7,108	\$77	\$2,04
Program Direction Program Direction	\$807	\$796	\$1,12
Total Program Direction	\$807	\$796	\$1,12
Total Western Area Power Admin. Const.,Rehab.,O&M	\$7,915	\$873	\$3,17
Colorado River Basins Power Marketing Fund			
Program Direction			
Program Direction	\$572	\$611	\$60
Total Program Direction	\$572	\$611	\$60
Total Colorado River Basins Power Marketing Fund	\$572	\$611	\$60
Defense Environmental Cleanup	•	•	

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Nevada	FY 2018	FY 2019	FY 2020
nevaua	Total Enacted	Enacted	Request
Program Direction			
Nevada	\$2,730	\$2,824	\$2,794
Total Program Direction	\$2,730	\$2,824	\$2,794
NNSA Sites			
Nevada	\$60,136	\$60,136	\$60,737
Total NNSA Sites	\$60,136	\$60,136	\$60,737
Total Defense Environmental Cleanup	\$62,866	\$62,960	\$63,531
Total Nevada	\$583,945	\$521,074	\$666,426

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ew Hampshire	FY 2018	FY 2019	FY 2020
w Hampshire	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,683	\$1,719	\$0
State Energy Program Grants	\$413	\$388	\$0
Total Energy Efficiency and Renewable Energy	\$2,096	\$2,107	\$0
Total Energy Efficiency and Renewable Energy	\$2,096	\$2,107	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$75	\$0	\$0
Total Biological and Environmental Research	\$75	\$0	\$0
Nuclear Physics			
Nuclear Physics	\$598	\$638	\$0
Total Nuclear Physics	\$598	\$638	\$0
Total Science	\$673	\$638	\$0
tal New Hampshire	\$2,769	\$2,745	\$0

## FY 2020 Congressional Budget

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w Jersey	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Electricity			
Electricity			
Program Direction	\$2	\$0	\$
Total Electricity	\$2	\$0	\$
Total Electricity	\$2	\$0	\$
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$5,647	\$5,879	\$
State Energy Program Grants	\$1,326	\$1,239	\$
Total Energy Efficiency and Renewable Energy	\$6,973	\$7,118	\$
Total Energy Efficiency and Renewable Energy	\$6,973	\$7,118	\$
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$385	\$385	\$33
Total Advanced Scientific Computing Research	\$385	\$385	\$33
Basic Energy Sciences			
Basic Energy Sciences	\$1,059	\$3,996	\$3,77
Total Basic Energy Sciences	\$1,059	\$3,996	\$3,77
Biological and Environmental Research			
Biological and Environmental Research	\$3,222	\$483	\$
Total Biological and Environmental Research	\$3,222	\$483	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$104,981	\$107,770	\$67,20
Total Fusion Energy Sciences	\$104,981	\$107,770	\$67,20
High Energy Physics			
High Energy Physics	\$1,370	\$2,928	\$2,11
Total High Energy Physics	\$1,370	\$2,928	\$2,11
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$398	\$0	\$
Total Workforce Development for Teachers and Scientists	\$398	\$0	\$
Safeguards and Security			
Safeguards and Security	\$2,684	\$3,354	\$3,35
Total Safeguards and Security	\$2,684	\$3,354	\$3,35
Program Direction			
Program Direction	\$1,799	\$1,862	\$1,89
Total Program Direction	\$1,799	\$1,862	\$1,89
Total Science	\$115,898	\$120,778	\$78,67
D ( )			•

Defense Nuclear Nonproliferation

## FY 2020 Congressional Budget

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FY 2018	FY 2019	FY 2020
TOTAL ELIACIED	Enacted	Reques
<b>\$164</b>	¢170	\$177
•	•	-
\$164	\$170	\$177
\$164	\$170	\$177
\$364	\$0	\$0
\$364	\$0	\$0
\$364	\$0	\$0
\$10,920	\$13,104	\$0
\$10,920	\$13,104	\$0
\$10,920	\$13,104	\$0
\$3,060	\$2,880	\$0
\$3,060	\$2,880	\$0
\$3,060	\$2,880	\$0
\$85	\$85	\$85
\$85	\$85	\$85
\$85	\$85	\$85
£127.466	¢144 12E	\$78,938
	\$164 \$164 \$164 \$164 \$364 \$364 \$364 \$364 \$10,920 \$10,920 \$10,920 \$3,060 \$3,060 \$3,060 \$3,060 \$3,85 \$85 \$85	Total Enacted         Enacted           \$164         \$170           \$164         \$170           \$164         \$170           \$364         \$0           \$364         \$0           \$364         \$0           \$10,920         \$13,104           \$10,920         \$13,104           \$10,920         \$13,104           \$3,060         \$2,880           \$3,060         \$2,880           \$3,060         \$2,880           \$3,060         \$2,880           \$3,85         \$85           \$85         \$85           \$85         \$85

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w Mexico	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reques
Electricity			
Electricity  Transmission Reliability and Resilience	<b>#2 122</b>	¢4 200	¢c 00
Transmission Reliability and Resilience Resilient Distribution Systems	\$2,122 \$1,779	\$1,200 \$100	\$6,00 \$70
Energy Storage	\$400	\$100	\$70
Infrastructure Security & Energy Restoration	\$600	\$0 \$0	\$
Total Electricity	\$4,901	\$1,300	\$6,70
Total Electricity	\$4,901	\$1,300	\$6,70
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$1,625	\$13,65
CEDS	\$0	\$2,600	\$1,80
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,225	\$15,450
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,225	\$15,45
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$36,018	\$31,340	\$4,18
Total Fuel Cycle R & D	\$36,018	\$31,340	\$4,18
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$6,656	\$6,146	\$4,67
Total Nuclear Energy Enabling Technologies	\$6,656	\$6,146	\$4,67
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$7,039	\$8,105	\$5,200
Total Reactors Concepts RD&D	\$7,039	\$8,105	\$5,20
International Nuclear Energy Cooperation			
International Nuclear Energy Cooperation	\$75	\$15	\$0
Total International Nuclear Energy Cooperation	\$75	\$15	\$(
Supercritical Transformational Electric Power Generation			
Supercritical Transformational Electric Power Generation	\$3,556	\$4,755	\$(
Total Supercritical Transformational Electric Power Generation	\$3,556	\$4,755	\$(
Total Nuclear Energy	\$53,344	\$50,361	\$14,05
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$7,308	\$7,466	\$3,95
Geothermal Technologies	\$5,368	\$3,205	\$93
Hydrogen & Fuel Cell Technologies	\$14,432	\$13,283	\$4,00
Water Power	\$8,043	\$6,706	\$2,07
Solar Energy	\$18,907	\$10,918	\$6,79
Vehicle Technologies	\$15,561	\$13,000	\$4,000

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v Mexico	FY 2018	FY 2019	FY 202
	Total Enacted	Enacted	Reque
Building Technologies	\$563	\$563	\$12
Weatherization	\$2,126	\$2,156	\$
State Energy Program Grants	\$465	\$436	\$
Advanced Manufacturing	\$3,250	\$0	\$
Strategic Programs	\$699	\$750	\$
Bioenergy Technologies	\$12,868	\$11,639	\$5,15
Total Energy Efficiency and Renewable Energy	\$89,590	\$70,122	\$27,03
Total Energy Efficiency and Renewable Energy	\$89,590	\$70,122	\$27,03
Nuclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$36,27
Total Yucca Mountain and Interim Storage	\$0	\$0	\$36,27
Total Nuclear Waste Disposal	\$0	\$0	\$36,27
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$12,582	\$20,957	\$13,92
Total Advanced Scientific Computing Research	\$12,582	\$20,957	\$13,92
Basic Energy Sciences			
Basic Energy Sciences	\$43,384	\$51,556	\$50,10
Total Basic Energy Sciences	\$43,384	\$51,556	\$50,10
Biological and Environmental Research			
Biological and Environmental Research	\$41,061	\$35,801	\$26,72
Total Biological and Environmental Research	\$41,061	\$35,801	\$26,72
Fusion Energy Sciences			
Fusion Energy Sciences	\$6,746	\$4,352	\$5,02
Total Fusion Energy Sciences	\$6,746	\$4,352	\$5,02
High Energy Physics			
High Energy Physics	\$1,930	\$2,740	\$1,26
Total High Energy Physics	\$1,930	\$2,740	\$1,26
Nuclear Physics  Nuclear Physics	\$9,111	\$9,360	\$8,79
Total Nuclear Physics	\$9,111	\$9,360	\$8,79
Workforce Development for Teachers and Scientists	, -,	, , , , , , ,	, - , -
Workforce Development for Teachers and Scientists	\$640	\$0	\$
Total Workforce Development for Teachers and Scientists	\$640	\$0	
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$350	\$0	9
Total Science Laboratories Infrastructure	\$350	\$0	\$
	•	•	,

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v Mexico	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Science	\$115,804	\$124,766	\$105,827
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Total Office of Technology Transitions	\$110	\$110	\$110
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$2,068,014	\$2,293,607	\$2,317,629
Total Directed Stockpile Work	\$2,068,014	\$2,293,607	\$2,317,629
Science			
Science Campaign	\$256,585	\$272,729	\$314,259
Total Science	\$256,585	\$272,729	\$314,259
Engineering Engineering Campaign	\$142,640	\$141,579	\$157,539
Total Engineering	\$142,640	\$141,579	\$157,539
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$94,151	\$107,063	\$96,904
Total Inertial Confinement Fusion Ignition High Yield	\$94,151	\$107,063	\$96,904
Advanced Simulation & Computing	, , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,
Advanced Simulation & Computing Campaign	\$389,820	\$382,816	\$351,541
Total Advanced Simulation & Computing	\$389,820	\$382,816	\$351,541
Defense Nuclear Security			
Defense Nuclear Security	\$174,720	\$185,932	\$187,285
Total Defense Nuclear Security	\$174,720	\$185,932	\$187,285
Information technology and Cybersecurity Information technology and Cybersecurity	\$36,915	\$34,423	\$44,700
Total Information technology and Cybersecurity	\$36,915	\$34,423	\$44,700
Infrastructure and Operations		. ,	
Infrastructure and Operations	\$910,402	\$923,969	\$799,301
Total Infrastructure and Operations	\$910,402	\$923,969	\$799,301
Secure Transportation Asset			
Secure Transportation Asset	\$156,286	\$149,018	\$182,365
Total Secure Transportation Asset	\$156,286	\$149,018	\$182,365
Advanced Manufacturing Development		1.	
Advanced Manufacturing Development	\$16,006	\$17,442	\$34,523
Total Advanced Manufacturing Development	\$16,006	\$17,442	\$34,523

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#### State Table

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w Mexico	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Weapons Activities	\$4,245,539	\$4,508,578	\$4,486,046
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$2,305	\$2,305	\$2,305
Enterprise Assessments	<b>*</b> 450	<b>*</b> 450	0.450
Enterprise Assessments	\$150	\$150	\$150
Total Enterprise Assessments	\$2,455	\$2,455	\$2,455
Total Other Defense Activities	\$2,455	\$2,455	\$2,455
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$288,843	\$257,076	\$283,017
Total Defense Nuclear Nonproliferation R&D	\$288,843	\$257,076	\$283,017
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$89,337	\$86,571	\$97,166
Total Nuclear Counterterrorism and Incident Response	\$89,337	\$86,571	\$97,166
Global Material Security			
Global Material Security	\$194,027	\$202,401	\$170,683
Total Global Material Security	\$194,027	\$202,401	\$170,683
Material Management and Minimization			
Material Management and Minimization	\$68,990	\$80,596	\$69,570
Total Material Management and Minimization	\$68,990	\$80,596	\$69,570
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$32,471	\$32,318	\$33,070
Total Nonproliferation and Arms Control	\$32,471	\$32,318	\$33,070
Nonproliferation Construction			
Nonproliferation Construction	\$7,770	\$8,086	\$0
Total Nonproliferation Construction	\$7,770	\$8,086	\$0
Total Defense Nuclear Nonproliferation	\$681,438	\$667,048	\$653,506
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$38,090	\$40,637	\$40,988
Total Federal Salaries and Expenses	\$38,090	\$40,637	\$40,988
Total Federal Salaries and Expenses	\$38,090	\$40,637	\$40,988
Departmental Administration	Ψ00,000	ψ 10,001	Ψ10,000
Office of Indian Energy			
Office of Indian Energy	\$700	\$0	\$0
Total Office of Indian Energy	\$700	\$0	\$0
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Strategic Partnership Projects			

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v Mexico	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Strategic Partnership Projects	\$8,500	\$8,500	\$8,500
Total Strategic Partnership Projects	\$8,500	\$8,500	\$8,500
Total Departmental Administration	\$9,200	\$8,500	\$8,500
Western Area Power Admin. Const.,Rehab.,O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$11	\$2	\$2
Total Systems Operation and Maintenance	\$11	\$2	\$2
Program Direction			
Program Direction	\$0	\$0	\$28
Total Program Direction	\$0	\$0	\$28
Total Western Area Power Admin. Const.,Rehab.,O&M	\$11	\$2	\$283
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$14,663	\$17,970	\$15,73
Total Equipment, Contracts and Other Related Expenses	\$14,663	\$17,970	\$15,73
Program Direction			
Program Direction	\$762	\$814	\$803
Total Program Direction	\$762	\$814	\$80
Total Colorado River Basins Power Marketing Fund	\$15,425	\$18,784	\$16,540
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$1,195	\$1,345	\$0
Carbon Storage	\$6,284	\$2,300	\$0
Advanced Energy Systems	\$250	\$250	\$0
Cross Cutting Research	\$1,330	\$0	\$(
Total CCS and Power Systems	\$9,059	\$3,895	\$0
Advanced Coal Energy Systems and CCUS			
Carbon Capture Utilization and Storage	\$0	\$0	\$2,380
Crosscutting Research	\$0	\$0	\$66
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$3,04
Natural Gas Technologies Natural Gas Technologies	\$2,950	\$2,950	\$0
Total Natural Gas Technologies	\$2,950	\$2,950	\$(
Unconventional FE Technologies from Petroleum – Oil	Ψ2,330	Ψ2,300	ψι
Unconventional FE Technologies from Petroleum – Oil	\$1,926	\$2,074	\$1,250
Total Unconventional FE Technologies from Petroleum – Oil	\$1,926	\$2,074	\$1,250
Total Fossil Energy Research and Development	\$13,935	\$8,919	\$4,297

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ew Mexico	FY 2018	FY 2019	FY 2020
SW MEXICO	Total Enacted	Enacted	Request
Defense Environmental Cleanup			
Waste Isolation Pilot Plant			
Operation and Maintenance	\$332,217	\$351,907	\$344,742
Central Characterization Project	\$22,500	\$19,500	\$20,400
Transportation	\$21,854	\$25,500	\$26,500
Total Waste Isolation Pilot Plant	\$376,571	\$396,907	\$391,642
Program Direction			
Carlsbad	\$12,176	\$12,031	\$11,579
Los Alamos	\$5,016	\$5,622	\$5,400
Total Program Direction	\$17,192	\$17,653	\$16,979
NNSA Sites			
Los Alamos National Laboratory	\$220,000	\$220,000	\$195,462
Sandia	\$2,600	\$2,600	\$2,652
Total NNSA Sites	\$222,600	\$222,600	\$198,114
Safeguards and Security			
Waste Isolation Pilot Plant	\$6,470	\$6,580	\$6,692
Total Safeguards and Security	\$6,470	\$6,580	\$6,692
Total Defense Environmental Cleanup	\$622,833	\$643,740	\$613,427
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$3,570	\$3,652	\$3,294
Total SPR Geotechnical Analytical Support	\$3,570	\$3,652	\$3,294
Total Strategic Petroleum Reserve	\$3,570	\$3,652	\$3,294
otal New Mexico	\$5,896,245	\$6,153,199	\$6,034,779

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w York	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Non Defence Environmental Cleanus	Total Effacted	Lilacica	rtcqucs
Non-Defense Environmental Cleanup West Valley Demonstration Project			
West Valley Demonstration Project	\$75,000	\$75,000	\$75,215
Total West Valley Demonstration Project	\$75,000	\$75,000	\$75,215
Small Sites			
Small Sites	\$2,000	\$20,456	\$0
Total Small Sites	\$2,000	\$20,456	\$0
Total Non-Defense Environmental Cleanup	\$77,000	\$95,456	\$75,215
Electricity			
Electricity			
Transmission Reliability and Resilience	\$700	\$700	\$700
Resilient Distribution Systems	\$85	\$0	\$0
Cybersecurity for Energy Delivery Systems	\$11,038	\$0	\$0
Transformer Resilience and Advanced Components	\$1	\$0	\$0
Transmission Permitting and Technical Assistance	\$20	\$20	\$20
Infrastructure Security & Energy Restoration	\$24	\$0	\$0
Total Electricity	\$11,868	\$720	\$720
Total Electricity	\$11,868	\$720	\$720
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$2,406	\$1,444	\$730
Total Fuel Cycle R & D	\$2,406	\$1,444	\$730
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$650	\$650	\$500
Total Nuclear Energy Enabling Technologies	\$650	\$650	\$500
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$102	\$210	\$150
Total Reactors Concepts RD&D	\$102	\$210	\$150
Total Nuclear Energy	\$3,158	\$2,304	\$1,380
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Geothermal Technologies	\$425	\$0	\$0
Hydrogen & Fuel Cell Technologies	\$500	\$996	\$0
Solar Energy	\$20	\$0	\$0
Vehicle Technologies	\$3,085	\$2,500	\$2,000
Weatherization	\$22,100	\$22,522	\$0
State Energy Program Grants	\$2,556	\$2,395	\$0
Total Energy Efficiency and Renewable Energy	\$28,686	\$28,413	\$2,000
Total Energy Efficiency and Renewable Energy	\$28,686	\$28,413	\$2,000

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w York	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,721	\$2,195	\$1,33
Total Advanced Scientific Computing Research	\$1,721	\$2,195	\$1,33
Basic Energy Sciences			
Basic Energy Sciences	\$178,776	\$185,469 	\$178,48
Total Basic Energy Sciences	\$178,776	\$185,469	\$178,48
Biological and Environmental Research			
Biological and Environmental Research	\$18,025	\$14,678	\$11,53
Total Biological and Environmental Research	\$18,025	\$14,678	\$11,53
Fusion Energy Sciences			
Fusion Energy Sciences	\$4,508	\$0	\$1,00
Total Fusion Energy Sciences	\$4,508	\$0	\$1,00
High Energy Physics			
High Energy Physics	\$68,493	\$86,734	\$81,26
Total High Energy Physics	\$68,493	\$86,734	\$81,26
Nuclear Physics			
Nuclear Physics	\$210,887	\$212,319	\$201,98
Total Nuclear Physics	\$210,887	\$212,319	\$201,98
Workforce Development for Teachers and Scientists			
Workforce Development for Teachers and Scientists	\$2,266	\$0	\$
Total Workforce Development for Teachers and Scientists	\$2,266	\$0	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$43,500	\$49,200	\$18,40
Total Science Laboratories Infrastructure	\$43,500	\$49,200	\$18,40
Safeguards and Security			
Safeguards and Security	\$12,413	\$13,933	\$14,01
Total Safeguards and Security	\$12,413	\$13,933	\$14,01
Program Direction			
Program Direction	\$4,837	\$4,905	\$4,58
Total Program Direction	\$4,837	\$4,905	\$4,58
Total Science	\$545,426	\$569,433	\$512,60
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$55	\$55	\$5
Total Office of Technology Transitions	\$55	\$55	\$5
Total Office of Technology Transitions	\$55	\$55	\$5
Weapons Activities	•	•	, -

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w York	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Inertial Confinement Fusion Ignition High Yield	Total Effacted	Lilacica	reques
Inertial Confinement Fusion Ignition High Yield Campaign	\$75,000	\$80,000	\$80,00
Total Inertial Confinement Fusion Ignition High Yield	\$75,000	\$80,000	\$80,00
Infrastructure and Operations Infrastructure and Operations	\$262	\$325	\$93
Total Infrastructure and Operations	\$262	\$325	\$93
Total Weapons Activities	\$75,262	\$80,325	\$80,93
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$250	\$250	\$250
Total Environment, Health, Safety and Security	\$250	\$250	\$250
Total Other Defense Activities	\$250	\$250	\$250
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$1,175	\$1,119	\$71
Total Defense Nuclear Nonproliferation R&D	\$1,175	\$1,119	\$71
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$2,896	\$2,519	\$2,59
Total Nuclear Counterterrorism and Incident Response	\$2,896	\$2,519	\$2,59
Global Material Security			
Global Material Security	\$1,350	\$1,381	\$1,21
Total Global Material Security	\$1,350	\$1,381	\$1,21
Material Management and Minimization			
Material Management and Minimization	\$0	\$0	\$40
Total Material Management and Minimization	\$0	\$0	\$40
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$2,942	\$3,900	\$3,96
Total Nonproliferation and Arms Control	\$2,942	\$3,900	\$3,96
Total Defense Nuclear Nonproliferation	\$8,363	\$8,919	\$8,89
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$727,075	\$740,237	\$677,57
Total Naval Reactors Program	\$727,075	\$740,237	\$677,57
Total Naval Reactors	\$727,075	\$740,237	\$677,57
Fossil Energy Research and Development			
CCS and Power Systems			
CC3 and Fower Systems			

## FY 2020 Congressional Budget

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ew York	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Carbon Storage	\$0	\$1,500	\$0
Total CCS and Power Systems	\$211	\$1,500	\$0
Natural Gas Technologies Natural Gas Technologies	\$146	\$0	\$150
Total Natural Gas Technologies	\$146	\$0	\$150
Total Fossil Energy Research and Development	\$357	\$1,500	\$150
Defense Environmental Cleanup NNSA Sites			
Separations Processing Research Unit	\$4,800	\$15,000	\$15,300
Total NNSA Sites	\$4,800	\$15,000	\$15,300
Safeguards and Security West Valley	\$3,098	\$3,133	\$3,196
Total Safeguards and Security	\$3,098	\$3,133	\$3,196
Total Defense Environmental Cleanup	\$7,898	\$18,133	\$18,496
Energy Information Administration Energy Information Administration			
National Energy Information System	\$665	\$665	\$665
Total Energy Information Administration	\$665	\$665	\$665
Total Energy Information Administration	\$665	\$665	\$665
tal New York	\$1,486,063	\$1,546,410	\$1,378,944

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th Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Electricity			'
Electricity			
Cybersecurity for Energy Delivery Systems	\$4,998	\$0	\$0
Total Electricity	\$4,998	\$0	\$0
Total Electricity	\$4,998	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$4,599	\$4,891	\$0
State Energy Program Grants	\$1,145	\$1,077	\$0
Total Energy Efficiency and Renewable Energy	\$5,744	\$5,968	\$0
Total Energy Efficiency and Renewable Energy	\$5,744	\$5,968	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$564	\$2,175	\$2,175
Total Basic Energy Sciences	\$564	\$2,175	\$2,175
Biological and Environmental Research			
Biological and Environmental Research	\$2,023	\$375	<u>\$0</u>
Total Biological and Environmental Research	\$2,023	\$375	\$0
High Energy Physics			
High Energy Physics	\$1,398	\$100	\$970
Total High Energy Physics	\$1,398	\$100	\$970
Nuclear Physics			
Nuclear Physics	\$4,189	\$416	\$0
Total Nuclear Physics	\$4,189	\$416	\$0
Total Science	\$8,174	\$3,066	\$3,145
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$1,991	\$1,724	\$1,639
Total Purchase Power and Wheeling	\$1,991	\$1,724	\$1,639
Total Southeastern Power Admin Operation & Maint.	\$1,991	\$1,724	\$1,639
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$764	\$0	\$0
Carbon Storage	\$0	\$397	\$0
Advanced Energy Systems	\$7,000	\$0	\$0
Total CCS and Power Systems	\$7,764	\$397	\$0
Total Fossil Energy Research and Development	\$7,764	\$397	\$0

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North Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
	Total Effacted	Enacied	Request
Total North Carolina	\$28,671	\$11,155	\$4,784

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rth Dakota	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reques
Energy Efficiency and Renewable Energy Energy Efficiency and Renewable Energy			
Weatherization	\$2,730	\$2,687	\$
State Energy Program Grants	\$377	\$353	\$
Total Energy Efficiency and Renewable Energy	\$3,107	\$3,040	\$
Total Energy Efficiency and Renewable Energy	\$3,107	\$3,040	\$(
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$428	\$0	\$0
Total Biological and Environmental Research	\$428	\$0	\$
Total Science	\$428	\$0	\$
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$29,623	\$38,322	\$42,06
Total Systems Operation and Maintenance	\$29,623	\$38,322	\$42,06
Program Direction			
Program Direction	\$10,691	\$10,827	\$11,69
Total Program Direction	\$10,691	\$10,827	\$11,69
Total Western Area Power Admin. Const.,Rehab.,O&M	\$40,314	\$49,149	\$53,750
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$5,553	\$8,758	\$9,25
Total Equipment, Contracts and Other Related Expenses	\$5,553	\$8,758	\$9,258
Program Direction			
Program Direction	\$190	\$204	\$20
Total Program Direction	\$190	\$204	\$20
Total Colorado River Basins Power Marketing Fund	\$5,743	\$8,962	\$9,45
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$425	\$980	\$
Carbon Storage	\$1,348	\$25	\$
Cross Cutting Research	\$419	\$0	\$
Total CCS and Power Systems	\$2,192	\$1,005	\$
Unconventional FE Technologies from Petroleum – Oil			
	\$2,000	\$2,000	\$
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil  Total Unconventional FE Technologies from Petroleum – Oil	\$2,000	\$2,000	\$(

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North Dakota	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total North Dakota	\$53,784	\$64,156	\$63,215

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Northern Mariana Islands	FY 2018	FY 2019	FY 2020
Northern Mariana Islands	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$199	\$199	\$0
State Energy Program Grants	\$256	\$240	\$0
Total Energy Efficiency and Renewable Energy	\$455	\$439	\$0
Total Energy Efficiency and Renewable Energy	\$455	\$439	\$0
Total Northern Mariana Islands	\$455	\$439	\$0

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io	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Non-Defense Environmental Cleanup	Total Ellastoa	Lindotod	rtoquot
Gaseous Diffusion Plants			
Gaseous Diffusion Plants	\$50,959	\$50,959	\$51,62
Total Gaseous Diffusion Plants	\$50,959	\$50,959	\$51,623
Small Sites			
Southwest Experimental Fast Oxide Reactor	\$10,000	\$0	\$0
Total Small Sites	\$10,000	\$0	\$0
Total Non-Defense Environmental Cleanup	\$60,959	\$50,959	\$51,623
Electricity			
Electricity			
Transformer Resilience and Advanced Components	\$20	\$0	\$0
Total Electricity	\$20	\$0	\$0
Total Electricity	\$20	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$14,896	\$15,172	\$(
State Energy Program Grants	\$1,801	\$1,686	\$0
Total Energy Efficiency and Renewable Energy	\$16,697	\$16,858	\$0
Total Energy Efficiency and Renewable Energy	\$16,697	\$16,858	\$0
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pens & Comm & Reg Support Portsmouth	\$1,795	\$1,670	\$2,01
Portsmouth Gaseous Diffusion Plant	\$381,271	\$408,099	\$355,66
Total Uranium Enrichment D&D Fund	\$383,066	\$409,769	\$357,674
Total Uranium Enrichment Decon. & Decom. Fund	\$383,066	\$409,769	\$357,674
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$2,419	\$4,880	\$4,630
Total Basic Energy Sciences	\$2,419	\$4,880	\$4,630
Biological and Environmental Research			
Biological and Environmental Research	\$2,747	\$0	\$0
Total Biological and Environmental Research	\$2,747	\$0	\$(
High Energy Physics			
High Energy Physics	\$2,653	\$3,190	\$1,010
Total High Energy Physics	\$2,653	\$3,190	\$1,010
Nuclear Physics			
Nuclear Physics	\$1,237	\$363	\$0

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0	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Nuclear Physics	\$1,237	\$363	\$0
Total Science	\$9,056	\$8,433	\$5,640
Weapons Activities			
Infrastructure and Operations			
Infrastructure and Operations	\$559	\$0	\$0
Total Infrastructure and Operations	\$559	\$0	\$(
Total Weapons Activities	\$559	\$0	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$5	\$5	\$5
Total Environment, Health, Safety and Security	\$5	\$5	\$5
Office of Legacy Management			
Legacy Management	\$32,967	\$33,003	\$31,828
Total Office of Legacy Management	\$32,967	\$33,003	\$31,828
Total Other Defense Activities	\$32,972	\$33,008	\$31,83
Defense Nuclear Nonproliferation			
Material Management and Minimization			
Material Management and Minimization	\$100	\$0	\$0
Total Material Management and Minimization	\$100	\$0	\$0
Total Defense Nuclear Nonproliferation	\$100	\$0	\$(
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$421	\$0	\$0
Carbon Storage	\$12,732	\$450	\$(
Cross Cutting Research	\$9,283	\$0	\$0
Total CCS and Power Systems	\$22,436	\$450	\$(
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$2,000
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$2,000
Total Fossil Energy Research and Development	\$22,436	\$450	\$2,000
Defense Environmental Cleanup			
Closure Sites			
Fernald	\$1,000	\$1,100	\$1,100
Miamisburg	\$0	\$1,789	\$1,98
Total Closure Sites	\$1,000	\$2,889	\$3,087
Program Direction			
Consolidated Business Center	\$33,482	\$32,109	\$30,107

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Ohio	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Program Direction	\$33,482	\$32,109	\$30,107
Safeguards and Security			
Portsmouth	\$14,259	\$15,078	\$16,690
Total Safeguards and Security	\$14,259	\$15,078	\$16,690
Total Defense Environmental Cleanup	\$48,741	\$50,076	\$49,884
Total Ohio	\$574,606	\$569,553	\$498,654

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dahoma	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Electricity			
Electricity			
Program Direction	\$27	\$0	\$0
Total Electricity	\$27	\$0	\$0
Total Electricity	\$27	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,846	\$2,893	\$0
State Energy Program Grants	\$716	\$673	\$0
Total Energy Efficiency and Renewable Energy	\$3,562	\$3,566	\$0
Total Energy Efficiency and Renewable Energy	\$3,562	\$3,566	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$450	\$0	\$0
Total Basic Energy Sciences	\$450	\$0	\$0
Biological and Environmental Research Biological and Environmental Research	\$913	\$0	\$0
Total Biological and Environmental Research	\$913	\$0	\$0
High Energy Physics			
High Energy Physics	\$592	\$929	\$295
Total High Energy Physics	\$592	\$929	\$295
Total Science	\$1,955	\$929	\$295
Southwestern Power Admin Operation & Maint.			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$6,550	\$6,877	\$5,716
Total Systems Operation and Maintenance	\$6,550	\$6,877	\$5,716
SWPA Construction  Construction	\$6,103	\$7,946	\$6,306
Total SWPA Construction	\$6,103	\$7,946	\$6,306
Program Direction	, , , , ,	, ,-	, -,
Program Direction	\$19,724	\$20,058	\$21,696
Total Program Direction	\$19,724	\$20,058	\$21,696
Total Southwestern Power Admin Operation & Maint.	\$32,377	\$34,881	\$33,718
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$5,475	\$5,475	\$0
Total Natural Gas Technologies	\$5,475	\$5,475	\$0

## FY 2020 Congressional Budget

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klahoma	FY 2018	FY 2019	FY 2020
Nationa	Total Enacted	Enacted	Request
Total Fossil Energy Research and Development	\$5,475	\$5,475	\$0
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$456	\$446	\$466
Total SPR Geotechnical Analytical Support	\$456	\$446	\$466
Total Strategic Petroleum Reserve	\$456	\$446	\$466
otal Oklahoma	\$43,852	\$45,297	\$34,479

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Oregon	FY 2018	FY 2019	FY 2020
- Crogon	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$3,164	\$3,211	\$0
State Energy Program Grants	\$637	\$598	\$0
Total Energy Efficiency and Renewable Energy	\$3,801	\$3,809	\$0
Total Energy Efficiency and Renewable Energy	\$3,801	\$3,809	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$570	\$900	\$900
Total Basic Energy Sciences	\$570	\$900	\$900
Biological and Environmental Research			
Biological and Environmental Research	\$722	\$5	\$0
Total Biological and Environmental Research	\$722	\$5	\$0
High Energy Physics			
High Energy Physics	\$648	\$1,129	\$750
Total High Energy Physics	\$648	\$1,129	\$750
Nuclear Physics			
Nuclear Physics	\$0	\$510	\$0
Total Nuclear Physics	\$0	\$510	\$0
Total Science	\$1,940	\$2,544	\$1,650
Total Oregon	\$5,741	\$6,353	\$1,650

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nnsylvania	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			1 10 40.0
Electricity			
Resilient Distribution Systems	\$5	\$0	\$
Total Electricity	\$5	\$0	\$
Total Electricity	\$5	\$0	\$
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$7,000	\$7,000	\$
Total Fuel Cycle R & D	\$7,000	\$7,000	\$
Total Nuclear Energy	\$7,000	\$7,000	\$
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$16,171	\$16,311	\$
State Energy Program Grants	\$1,858	\$1,735	\$
Total Energy Efficiency and Renewable Energy	\$18,029	\$18,046	\$
Total Energy Efficiency and Renewable Energy	\$18,029	\$18,046	\$
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$6,567	\$5,438	\$5,93
Total Basic Energy Sciences	\$6,567	\$5,438	\$5,93
Biological and Environmental Research			
Biological and Environmental Research	\$2,409	\$500	\$
Total Biological and Environmental Research	\$2,409	\$500	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$111	\$0	\$
Total Fusion Energy Sciences	\$111	\$0	\$
High Energy Physics	<b>\$0.050</b>	<b>#5.040</b>	<b>#0.05</b>
High Energy Physics  Total High Energy Physics	\$2,653	\$5,912	\$3,85
	\$2,653	\$5,912	\$3,85
Nuclear Physics	• • • •		_
Nuclear Physics	\$400	\$1,699	\$
Total Nuclear Physics	\$400	\$1,699	\$
Total Science	\$12,140	\$13,549	\$9,78
Weapons Activities			
Infrastructure and Operations			
Infrastructure and Operations	\$1,031	\$0	\$
Total Infrastructure and Operations	\$1,031	\$0	\$

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nnsylvania	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Weapons Activities	\$1,031	\$0	\$0
Naval Reactors			
Naval Reactors Program			
Naval Reactors Program	\$590,974	\$685,949	\$600,547
Total Naval Reactors Program	\$590,974	\$685,949	\$600,547
Total Naval Reactors	\$590,974	\$685,949	\$600,547
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$4,280	\$4,280	\$7,863
Total Purchase Power and Wheeling	\$4,280	\$4,280	\$7,863
Total Southeastern Power Admin Operation & Maint.	\$4,280	\$4,280	\$7,863
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$9,796	\$9,158	\$0
Carbon Storage	\$600	\$0	\$0
Advanced Energy Systems	\$9,063	\$5,500	\$0
Cross Cutting Research	\$1,100	\$300	\$0
Total CCS and Power Systems	\$20,559	\$14,958	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$2,000
Carbon Capture Utilization and Storage	\$0	\$0	\$4,005
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$6,005
Total Fossil Energy Research and Development	\$20,559	\$14,958	\$6,005
al Pennsylvania	\$654,018	\$743,782	\$624,203

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uerto Rico	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$929	\$875	\$0
State Energy Program Grants	\$586	\$550	\$0
Total Energy Efficiency and Renewable Energy	\$1,515	\$1,425	\$0
Total Energy Efficiency and Renewable Energy	\$1,515	\$1,425	\$0
Science			
Biological and Environmental Research			
Biological and Environmental Research	\$660	\$124	\$0
Total Biological and Environmental Research	\$660	\$124	\$0
Total Science	\$660	\$124	\$0
otal Puerto Rico	\$2,175	\$1,549	\$0

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node Island	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,279	\$1,306	\$0
State Energy Program Grants	\$381	\$357	\$0
Total Energy Efficiency and Renewable Energy	\$1,660	\$1,663	\$0
Total Energy Efficiency and Renewable Energy	\$1,660	\$1,663	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$0	\$300	\$300
Total Advanced Scientific Computing Research	\$0	\$300	\$300
Basic Energy Sciences			
Basic Energy Sciences	\$58	\$704	\$704
Total Basic Energy Sciences	\$58	\$704	\$704
Biological and Environmental Research			
Biological and Environmental Research	\$193	\$10	\$0
Total Biological and Environmental Research	\$193	\$10	\$0
High Energy Physics			
High Energy Physics	\$1,675	\$875	\$920
Total High Energy Physics	\$1,675	\$875	\$920
Total Science	\$1,926	\$1,889	\$1,924
Fossil Energy Research and Development			
Natural Gas Technologies			
Natural Gas Technologies	\$5	\$0	\$0
Total Natural Gas Technologies	\$5	\$0	\$0
Total Fossil Energy Research and Development	\$5	\$0	\$0
tal Rhode Island	\$3,591	\$3,552	\$1,924

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uth Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			•
Electricity			
Transmission Reliability and Resilience	\$100	\$0	\$
Infrastructure Security & Energy Restoration	\$956	\$0	\$
Program Direction	\$375	\$0	\$
Total Electricity	\$1,431	\$0	\$(
Total Electricity	\$1,431	\$0	\$(
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$400	\$5,00
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$400	\$5,000
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$400	\$5,000
	ΨΟ	Ψ+00	ψ5,00
Nuclear Energy			
Fuel Cycle R & D	<b>40.750</b>	00.400	0.40
Fuel Cycle R & D	\$2,750	\$2,420	\$19
Total Fuel Cycle R & D	\$2,750	\$2,420	\$19
Total Nuclear Energy	\$2,750	\$2,420	\$19
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Hydrogen & Fuel Cell Technologies	\$1,128	\$1,344	\$50
Weatherization	\$1,952	\$2,094	\$
State Energy Program Grants	\$728	\$683	\$
Bioenergy Technologies	\$290	\$0	\$
Total Energy Efficiency and Renewable Energy	\$4,098	\$4,121	\$50
Total Energy Efficiency and Renewable Energy	\$4,098	\$4,121	\$50
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$1,790	\$1,78
Total Basic Energy Sciences	\$0	\$1,790	\$1,78
Biological and Environmental Research			
Biological and Environmental Research	\$50	\$0	\$
Total Biological and Environmental Research	\$50	\$0	\$
Fusion Energy Sciences			
Fusion Energy Sciences	\$50	\$0	\$
Total Fusion Energy Sciences	\$50	\$0	\$
Science Laboratories Infrastructure			
Science Laboratories Infrastructure	\$50	\$0	\$(
Total Science Laboratories Infrastructure	\$50	\$0	\$(

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uth Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Science	\$150	\$1,790	\$1,780
Weapons Activities	Ψ.00	<b>4</b> 1,1 33	<b>V</b> .,
Directed Stockpile Work			
Directed Stockpile Work	\$119,295	\$132,872	\$409,803
Total Directed Stockpile Work	\$119,295	\$132,872	\$409,803
Science	****	40	<b>#05</b> 6
Science Campaign	\$660	\$0	\$850
Total Science	\$660	\$0	\$850
Engineering Engineering Campaign	\$1,706	\$1,706	\$1,832
Total Engineering	\$1,706	\$1,706	\$1,832
Defense Nuclear Security	Ψ1,700	Ψ1,700	ψ1,002
Defense Nuclear Security	\$4,906	\$7,537	\$7,688
Total Defense Nuclear Security	\$4,906	\$7,537	\$7,688
Information technology and Cybersecurity Information technology and Cybersecurity	\$4,831	\$5,554	\$6,836
Total Information technology and Cybersecurity	\$4,831	\$5,554	\$6,83
Infrastructure and Operations Infrastructure and Operations	\$156,878	\$148,726	\$174,248
Total Infrastructure and Operations	\$156,878	\$148,726	\$174,248
Advanced Manufacturing Development Advanced Manufacturing Development	\$3,640	\$5,096	\$5,936
Total Advanced Manufacturing Development	\$3,640	\$5,096	\$5,936
Total Weapons Activities	\$291,916	\$301,491	\$607,193
Other Defense Activities			
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$510	\$510	\$510
Total Environment, Health, Safety and Security	\$510	\$510	\$510
Total Other Defense Activities	\$510	\$510	\$510
Defense Nuclear Nonproliferation			
Defense Nuclear Nonproliferation R&D			
Defense Nuclear Nonproliferation R&D	\$6,420	\$6,770	\$8,579
Total Defense Nuclear Nonproliferation R&D	\$6,420	\$6,770	\$8,579
Nuclear Counterterrorism and Incident Response Nuclear Counterterrorism Incident Response	\$2,288	\$3,489	\$3,594
Total Nuclear Counterterrorism and Incident Response	<u> </u>		
Global Material Security	\$2,288	\$3,489	\$3,594
Global Material Security  Global Material Security	\$190	\$190	\$200

## FY 2020 Congressional Budget

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(Dollars In Thousands)			
uth Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Total Global Material Security	\$190	\$190	\$200
Material Management and Minimization	\$190	\$190	φΖυυ
Material Management and Minimization	\$69,999	\$115,900	\$73,308
Total Material Management and Minimization	\$69,999	\$115,900	\$73,308
Nonproliferation and Arms Control	*4.000	<b>4.700</b>	* 4 000
Nonproliferation and Arms Control	\$4,886	\$4,728	\$4,969
Total Nonproliferation and Arms Control	\$4,886	\$4,728	\$4,969
Nonproliferation Construction  Nonproliferation Construction	\$281,547	\$207,300	\$269,000
Total Nonproliferation Construction	\$281,547	\$207,300	\$269,000
Total Defense Nuclear Nonproliferation	\$365,330	\$338,377	\$359,650
Federal Salaries and Expenses			
Federal Salaries and Expenses	<b>***</b>	<b>05.740</b>	<b>45.70</b>
Federal Salaries and Expenses	\$6,497	\$5,716	\$5,734
Total Federal Salaries and Expenses	\$6,497	\$5,716	\$5,734
Total Federal Salaries and Expenses	\$6,497	\$5,716	\$5,734
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$6,700	\$6,700	\$6,700
Total Strategic Partnership Projects	\$6,700	\$6,700	\$6,700
Total Departmental Administration	\$6,700	\$6,700	\$6,700
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$633	\$774	\$792 
Total Purchase Power and Wheeling	\$633	\$774	\$792
Total Southeastern Power Admin Operation & Maint.	\$633	\$774	\$792
Defense Environmental Cleanup			
Savannah River Sites			
Site Risk Management Operations	\$483,460	\$500,719	\$547,405
Community and Regulatory Support	\$11,249 \$817,605	\$11,249	\$4,749
Radioactive Liquid Tank Waste Stabilization and Disposition		\$875,689	\$910,978
Total Savannah River Sites	\$1,312,314	\$1,387,657	\$1,463,132
Program Direction Savannah River	\$41,055	\$44,250	\$44,018
Total Program Direction	\$41,055	\$44,250	\$44,018
Safeguards and Security			
Cayannah Diyar Cita	#4EO 494	<b>0162 257</b>	<b>作470 277</b>

\$159,124

\$163,357

\$179,377

Savannah River Site

## FY 2020 Congressional Budget

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South Carolina	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Safeguards and Security	\$159,124	\$163,357	\$179,377
Total Defense Environmental Cleanup	\$1,512,493	\$1,595,264	\$1,686,527
Total South Carolina	\$2,192,508	\$2,257,563	\$2,674,576

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uth Dakota	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reques
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy	••••		
Weatherization	\$2,081	\$2,063	\$(
State Energy Program Grants	\$359	\$337	\$0
Total Energy Efficiency and Renewable Energy	\$2,440	\$2,400	\$0
Total Energy Efficiency and Renewable Energy	\$2,440	\$2,400	\$0
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$600	\$600
Total Basic Energy Sciences	\$0	\$600	\$600
High Energy Physics			
High Energy Physics	\$1,156	\$500	\$350
Total High Energy Physics	\$1,156	\$500	\$350
Total Science	\$1,156	\$1,100	\$950
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$12,897	\$15,776	\$16,178
Total Systems Operation and Maintenance	\$12,897	\$15,776	\$16,178
Program Direction			
Program Direction	\$29,921	\$29,973	\$30,865
Total Program Direction	\$29,921	\$29,973	\$30,865
Total Western Area Power Admin. Const.,Rehab.,O&M	\$42,818	\$45,749	\$47,043
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$459	\$435	\$435
Total Equipment, Contracts and Other Related Expenses	\$459	\$435	\$435
Total Colorado River Basins Power Marketing Fund	\$459	\$435	\$435
al South Dakota	\$46,873	\$49,684	\$48,428

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Non-Defense Environmental Cleanup			
Small Sites			
Oak Ridge – ETTP	\$8,000	\$10,000	\$0
Total Small Sites	\$8,000	\$10,000	\$0
Total Non-Defense Environmental Cleanup	\$8,000	\$10,000	\$0
Electricity			
Electricity			
Transmission Reliability and Resilience	\$5,379	\$4,450	\$12,500
Resilient Distribution Systems	\$6,386	\$2,422	\$5,000
Cybersecurity for Energy Delivery Systems	\$878	\$0	\$0
Energy Storage	\$3,750	\$3,000	\$3,000
Transformer Resilience and Advanced Components	\$534	\$0	\$3,000
Transmission Permitting and Technical Assistance	\$350	\$100	\$0
Infrastructure Security & Energy Restoration	\$2,765	\$0	\$0
Total Electricity	\$20,042	\$9,972	\$23,500
Total Electricity	\$20,042	\$9,972	\$23,500
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$3,160	\$7,100
CEDS	\$0	\$10,800	\$1,300
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$13,960	\$8,400
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$13,960	\$8,400
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$23,429	\$52,351	\$41,140
Total Fuel Cycle R & D	\$23,429	\$52,351	\$41,140
Radiological Facilities Management Radiological Facilities Management	\$19,982	\$19,985	\$0
Total Radiological Facilities Management		·	·
· · · · · · · · · · · · · · · · · · ·	\$19,982	\$19,985	\$0
Program Direction-NE Program Direction-NE	\$596	\$1,646	\$1,646
Total Program Direction-NE	\$596	\$1,646	\$1,646
Nuclear Energy Enabling Technologies			
Nuclear Energy Enabling Technologies	\$28,903	\$22,195	\$25,385
Total Nuclear Energy Enabling Technologies	\$28,903	\$22,195	\$25,385
Reactors Concepts RD&D			
Reactors Concepts RD&D	\$19,341	\$17,365	\$12,000
Total Reactors Concepts RD&D	\$19,341	\$17,365	\$12,000
International Nuclear Energy Cooperation			

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
International Nuclear Energy Cooperation	\$530	\$120	\$(
Total International Nuclear Energy Cooperation	\$530	\$120	\$(
Total Nuclear Energy	\$92,781	\$113,662	\$80,17
Energy Efficiency and Renewable Energy		,	
Energy Efficiency and Renewable Energy			
Wind Energy	\$4,234	\$925	\$21
Geothermal Technologies	\$2,773	\$820	\$52 <u>!</u>
Hydrogen & Fuel Cell Technologies	\$5,027	\$3,330	\$1,000
Water Power	\$6,829	\$5,749	\$5,118
Solar Energy	\$6,595	\$2,581	\$289
Vehicle Technologies	\$57,326	\$52,900	\$12,300
Building Technologies	\$27,593	\$17,466	\$5,550
Federal Energy Management Program	\$4,363	\$3,829	\$1,14
Weatherization	\$5,727	\$6,348	\$(
State Energy Program Grants	\$1,478	\$1,724	\$(
Advanced Manufacturing	\$54,427	\$37,725	\$15,500
Bioenergy Technologies	\$11,756	\$7,894	\$4,350
Total Energy Efficiency and Renewable Energy	\$188,128	\$141,291	\$45,992
Total Energy Efficiency and Renewable Energy	\$188,128	\$141,291	\$45,992
Uranium Enrichment Decon. & Decom. Fund			
Uranium Enrichment D&D Fund			
Pension & comm & Reg Suport Oak Ridge	\$19,274	\$17,258	\$17,65
Oak Ridge	\$194,673	\$195,000	\$109,439
Total Uranium Enrichment D&D Fund	\$213,947	\$212,258	\$127,094
Total Uranium Enrichment Decon. & Decom. Fund	\$213,947	\$212,258	\$127,094
Nuclear Waste Disposal	<del>+-</del>	<del></del>	¥ :=: , ; ;
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$1,130
Total Yucca Mountain and Interim Storage	\$0	\$0 \$0	\$1,130
	·	·	
Total Nuclear Waste Disposal	\$0	\$0	\$1,130
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$378,645	\$446,764	\$405,687
Total Advanced Scientific Computing Research	\$378,645	\$446,764	\$405,687
Basic Energy Sciences			
Basic Energy Sciences	\$372,562	\$410,799	\$322,274
Total Basic Energy Sciences	\$372,562	\$410,799	\$322,274
Biological and Environmental Research			
Biological and Environmental Research	\$89,437	\$86,252	\$58,483

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Biological and Engineering Bassage			-
Total Biological and Environmental Research	\$89,437	\$86,252	\$58,483
Fusion Energy Sciences  Fusion Energy Sciences	\$146,575	\$163,033	\$136,451
Total Fusion Energy Sciences	\$146,575	\$163,033	\$136,451
High Energy Physics High Energy Physics	\$2,055	\$920	\$455
Total High Energy Physics	\$2,055	\$920	\$455
Nuclear Physics Nuclear Physics	\$16,104	\$19,238	\$24,241
Total Nuclear Physics	\$16,104	\$19,238	\$24,241
Workforce Development for Teachers and Scientists	Ψ10,101	Ψ10,200	Ψ2 1,2 11
Workforce Development for Teachers and Scientists	\$9,322	\$0	\$0
Total Workforce Development for Teachers and Scientists	\$9,322	\$0	\$0
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$40,482	\$58,684	\$53,800
Total Science Laboratories Infrastructure	\$40,482	\$58,684	\$53,800
Safeguards and Security Safeguards and Security	\$37,001	\$38,987	\$37,184
Total Safeguards and Security	\$37,001	\$38,987	\$37,184
Program Direction Program Direction	\$39,769	\$38,848	\$37,525
Total Program Direction	\$39,769	\$38,848	\$37,525
Total Science	\$1,131,952	\$1,263,525	\$1,076,100
Office of Technology Transitions			
Office of Technology Transitions	0075	<b>\$075</b>	4075
Office of Technology Transitions	\$275	\$275	\$275
Total Office of Technology Transitions	\$275	\$275	\$275
Total Office of Technology Transitions	\$275	\$275	\$275
Weapons Activities			
Directed Stockpile Work	<b>0.470.007</b>	****	<b>*</b>
Directed Stockpile Work	\$470,027	\$607,824	\$606,364
Total Directed Stockpile Work	\$470,027	\$607,824	\$606,364
Science Science Campaign	\$1,359	\$724	\$870
Total Science			
	\$1,359	\$724	\$870
Engineering Engineering Campaign	\$2,332	\$2,332	\$4,395

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Engineering	\$2,332	\$2,332	\$4,395
Inertial Confinement Fusion Ignition High Yield Inertial Confinement Fusion Ignition High Yield Campaign	\$60	\$260	\$260
Total Inertial Confinement Fusion Ignition High Yield	\$60	\$260	\$260
Advanced Simulation & Computing Advanced Simulation & Computing Campaign	\$680	\$530	\$0
Total Advanced Simulation & Computing	\$680	\$530	\$0
Defense Nuclear Security Defense Nuclear Security	\$215,181	\$167,532	\$167,465
Total Defense Nuclear Security	\$215,181	\$167,532	\$167,465
Information technology and Cybersecurity Information technology and Cybersecurity	\$7,076	\$6,978	\$7,785
Total Information technology and Cybersecurity	\$7,076	\$6,978	\$7,785
Infrastructure and Operations Infrastructure and Operations	\$1,063,901	\$1,047,517	\$1,077,010
Total Infrastructure and Operations	\$1,063,901	\$1,047,517	\$1,077,010
Secure Transportation Asset Secure Transportation Asset	\$5	\$5	\$0
Total Secure Transportation Asset	\$5	\$5	\$0
Advanced Manufacturing Development Advanced Manufacturing Development	\$38,046	\$34,576	\$73,628
Total Advanced Manufacturing Development	\$38,046	\$34,576	\$73,628
Total Weapons Activities	\$1,798,667	\$1,868,278	\$1,937,777
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Environment, Health, Safety and Security	\$5,455	\$5,455	\$5,455
Total Other Defense Activities	\$5,455	\$5,455	\$5,455
Defense Nuclear Nonproliferation  Defense Nuclear Nonproliferation R&D  Defense Nuclear Nonproliferation R&D	\$37,346	\$35,037	\$35,966
Total Defense Nuclear Nonproliferation R&D	\$37,346	\$35,037	\$35,966
Nuclear Counterterrorism and Incident Response  Nuclear Counterterrorism Incident Response	\$10,241	\$9,353	\$12,133
Total Nuclear Counterterrorism and Incident Response	\$10,241	\$9,353	\$12,133
Global Material Security Global Material Security	\$28,926	\$31,028	\$24,796

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
	Total Ellacted	Endoted	rtoquot
Total Global Material Security	\$28,926	\$31,028	\$24,796
Material Management and Minimization			
Material Management and Minimization	\$73,975	\$46,417	\$55,348
Total Material Management and Minimization	\$73,975	\$46,417	\$55,348
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$25,605	\$24,149	\$26,108
Total Nonproliferation and Arms Control	\$25,605	\$24,149	\$26,108
Total Defense Nuclear Nonproliferation	\$176,093	\$145,984	\$154,351
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$3,182	\$3,144	\$3,144
Total Federal Salaries and Expenses	\$3,182	\$3,144	\$3,144
Total Federal Salaries and Expenses	\$3,182	\$3,144	\$3,144
Departmental Administration			
Energy Policy and Systems Analysis			
Energy Policy and Systems Analysis	\$650	\$0	\$0
Total Energy Policy and Systems	\$650	\$0	\$0
Analysis Strategic Partnership Projects			
Strategic Partnership Projects	\$9,025	\$9,025	\$9,025
Total Strategic Partnership Projects	\$9,025	\$9,025	\$9,025
Chief Financial Officer			
Program Direction	\$1,484	\$1,484	\$1,484
Total Chief Financial Officer	\$1,484	\$1,484	\$1,484
Total Departmental Administration	\$11,159	\$10,509	\$10,509
Southeastern Power Admin Operation & Maint.			
Purchase Power and Wheeling			
Purchase Power and Wheeling	\$11,308	\$9,659	\$10,685
Total Purchase Power and Wheeling	\$11,308	\$9,659	\$10,685
Total Southeastern Power Admin Operation & Maint.	\$11,308	\$9,659	\$10,685
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$500	\$0	\$0
Carbon Storage	\$235	\$50	\$0
Advanced Energy Systems	\$500	\$500	\$0
Cross Cutting Research	\$3,724	\$0	\$(
Total CCS and Power Systems	\$4,959	\$550	\$0
Advanced Coal Energy Systems and CCUS			

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nnessee	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Crosscutting Research	\$0	\$0	\$667
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$667
Natural Gas Technologies			
Natural Gas Technologies	\$450	\$450	\$0
Total Natural Gas Technologies	\$450	\$450	\$0
Total Fossil Energy Research and Development	\$5,409	\$1,000	\$667
Defense Environmental Cleanup			
Oak Ridge Reservation			
Nuclear Facility D & D, Y-12	\$64,193	\$121,000	\$96,15
Nuclear Facility D & D, ORNL	\$81,110	\$154,000	\$61,807
ORR Community and Regulatory Support	\$5,605	\$5,700	\$4,819
Clean-up and Disposition	\$71,000	\$74,000	\$82,00
OR Technology Development and Deployment	\$3,000	\$3,000	\$3,00
U233 Disposition Program	\$50,311	\$52,300	\$45,00
OR Excess Facilities D&D	\$125,000	\$0	\$
Total Oak Ridge Reservation	\$400,219	\$410,000	\$292,78
Program Direction			
Oak Ridge	\$15,065	\$15,356	\$14,460
Total Program Direction	\$15,065	\$15,356	\$14,460
Safeguards and Security			
Oak Ridge Reservation	\$17,605	\$14,023	\$9,000
Total Safeguards and Security	\$17,605	\$14,023	\$9,00
Total Defense Environmental Cleanup	\$432,889	\$439,379	\$316,24
Strategic Petroleum Reserve			
SPR Econometric Modelling Support			
Management	\$560	\$570	\$570
Total SPR Econometric Modelling Support	\$560	\$570	\$570
Total Strategic Petroleum Reserve	\$560	\$570	\$570
tal Tennessee	\$4,099,847	\$4,248,921	\$3,802,06

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Electricity Electricity Cybersecurity for Energy Delivery Systems  Total Electricity	Total Enacted \$3,486 \$3,486	Enacted \$0	Reques
Electricity Cybersecurity for Energy Delivery Systems  Total Electricity	\$3,486	\$0	-
Cybersecurity for Energy Delivery Systems  Total Electricity	\$3,486	\$0	
			\$0
		\$0	\$0
Total Electricity	\$3,486	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$6,067	\$6,578	\$0
State Energy Program Grants	\$3,123	\$2,954	\$0
Total Energy Efficiency and Renewable Energy	\$9,190	\$9,532	\$0
Total Energy Efficiency and Renewable Energy	\$9,190	\$9,532	\$0
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$135	\$1,535	\$1,535
Total Advanced Scientific Computing Research	\$135	\$1,535	\$1,535
Basic Energy Sciences	00.040	<b>AT 540</b>	<b>07</b> 044
Basic Energy Sciences	\$2,940	\$7,540	\$7,310
Total Basic Energy Sciences	\$2,940	\$7,540	\$7,310
Biological and Environmental Research			
Biological and Environmental Research	\$3,437	\$2,205	\$2,205
Total Biological and Environmental Research	\$3,437	\$2,205	\$2,205
Fusion Energy Sciences			
Fusion Energy Sciences	\$3,029	\$2,164	\$4,079
Total Fusion Energy Sciences	\$3,029	\$2,164	\$4,079
High Energy Physics			
High Energy Physics	\$5,296	\$4,731	\$3,665
Total High Energy Physics	\$5,296	\$4,731	\$3,665
Nuclear Physics Nuclear Physics	\$5,479	\$1,427	\$0
Total Nuclear Physics	\$5,479	\$1,427	\$0
Total Science	\$20,316	\$19,602	\$18,794
Weapons Activities	, -,-	, ,,,,,	, ,,
Directed Stockpile Work			
Directed Stockpile Work	\$381,312	\$387,562	\$440,968
Total Directed Stockpile Work	\$381,312	\$387,562	\$440,968
Engineering	, · <b>,</b>	, , <del></del>	,,
Engineering Campaign	\$2,212	\$2,212	\$5,054
Total Engineering	\$2,212	\$2,212	\$5,054

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as	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Defense Needen Occupito	Total Effacted	Lilacieu	rteques
Defense Nuclear Security Defense Nuclear Security	\$132,744	\$138,903	\$138,84
Total Defense Nuclear Security	\$132,744	\$138,903	\$138,84
Information technology and Cybersecurity Information technology and Cybersecurity	\$6,862	\$6,765	\$7,57
Total Information technology and Cybersecurity	\$6,862	\$6,765	\$7,57
Infrastructure and Operations Infrastructure and Operations	\$260,370	\$273,885	\$348,77
Total Infrastructure and Operations	\$260,370	\$273,885	\$348,77
Secure Transportation Asset Secure Transportation Asset	\$7,726	\$7,317	\$7,76
Total Secure Transportation Asset	\$7,726	\$7,317	\$7,76
Advanced Manufacturing Development Advanced Manufacturing Development	\$629	\$863	\$1,18
Total Advanced Manufacturing Development	\$629	\$863	\$1,18
Total Weapons Activities	\$791,855	\$817,507	\$950,16
Other Defense Activities		,	
Environment, Health, Safety and Security			
Environment, Health, Safety and Security	\$10	\$10	\$1
Total Environment, Health, Safety and Security	\$10	\$10	\$1
Total Other Defense Activities	\$10	<b>\$10</b>	\$1
Defense Nuclear Nonproliferation			
Nuclear Counterterrorism and Incident Response			
Nuclear Counterterrorism Incident Response	\$1,431	\$2,456	\$2,53
Total Nuclear Counterterrorism and Incident Response	\$1,431	\$2,456	\$2,53
Total Defense Nuclear Nonproliferation	\$1,431	\$2,456	\$2,53
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$22,851	\$24,635	\$24,82
Total Federal Salaries and Expenses	\$22,851	\$24,635	\$24,82
Total Federal Salaries and Expenses	\$22,851	\$24,635	\$24,82
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$4,171	\$4,063	\$4,45
Total Falcon & Amistad Operating and Maintenance Fund	\$4,171	\$4,063	\$4,45
Total Falcon & Amistad - Operating & Maintenance Fund	\$4,171	\$4,063	\$4,45
Fossil Energy Research and Development			

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### State Table

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xas	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
CCC and Davier Systems	Total Effacted	Lilacieu	rtequest
CCS and Power Systems Carbon Storage	\$30	\$0	\$0
Cross Cutting Research	\$1,150	\$750	\$0 \$0
Total CCS and Power Systems	\$1,180	\$750	\$0
Natural Gas Technologies	¥ 1,100	*****	**
Natural Gas Technologies	\$2,838	\$1,300	\$1,750
Total Natural Gas Technologies	\$2,838	\$1,300	\$1,750
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$6,071	\$710	\$3,150
Total Unconventional FE Technologies from Petroleum – Oil	\$6,071	\$710	\$3,150
Total Fossil Energy Research and Development	\$10,089	\$2,760	\$4,900
Strategic Petroleum Reserve			
SPR Geotechnical Analytical Support			
SPR - Facilities Development	\$43,023	\$47,649	\$36,038
Total SPR Geotechnical Analytical Support	\$43,023	\$47,649	\$36,038
FY 2018 Emergency Supplemental			
SPR - Facilities Development	\$8,716	\$0	\$0
Total FY 2018 Emergency Supplemental	\$8,716	\$0	\$0
Total Strategic Petroleum Reserve	\$51,739	\$47,649	\$36,038
Energy Information Administration			
Energy Information Administration			
National Energy Information System	\$237	\$237	\$237
Total Energy Information Administration	\$237	\$237	\$237
Total Energy Information Administration	\$237	\$237	\$237
al Texas	\$915,375	\$928,451	\$1,041,947

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designated State	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Electricity			- 1
Electricity			
Transmission Reliability and Resilience	\$1,411	\$19,359	\$7,200
Resilient Distribution Systems	\$1,033	\$17,363	\$3,000
Cybersecurity for Energy Delivery Systems	\$1,602	\$0	\$0
Energy Storage	\$1,575	\$6,622	\$4,500
Transformer Resilience and Advanced Components	\$5	\$6,779	\$3,000
Transmission Permitting and Technical Assistance	\$270	\$3,280	\$1,240
Infrastructure Security & Energy Restoration	\$166	\$0	\$0
Total Electricity	\$6,062	\$53,403	\$18,940
Total Electricity	\$6,062	\$53,403	\$18,940
Cybersecurity, Energy Security, and Emergency Resp Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$5,399	\$5,000
CEDS	\$0 \$0	\$20,000	\$10,000
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$25,399	\$15,000
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$25,399	\$15,000
Energy Efficiency and Renewable Energy	44	<b>4</b> 20,000	<b>4.0,00</b>
Energy Efficiency and Renewable Energy			
Water Power	\$9,341	\$20,660	\$9,674
Vehicle Technologies	\$0	\$0	\$4,000
Total Energy Efficiency and Renewable Energy	\$9,341	\$20,660	\$13,674
Total Energy Efficiency and Renewable Energy	\$9,341	\$20,660	\$13,674
Tribal Indian Energy Loan Guarantee Program			
Tribal Indian Energy Loan Guarantee Program			
Administrative Operations	\$1,000	\$1,000	\$0
Total Tribal Indian Energy Loan Guarantee Program	\$1,000	\$1,000	\$0
Total Tribal Indian Energy Loan Guarantee Program	\$1,000	\$1,000	\$0
Other Defense Activities			
Environment, Health, Safety and Security			
Program Direction	\$68,253	\$69,000	\$72,881
Total Environment, Health, Safety and Security	\$68,253	\$69,000	\$72,881
Total Other Defense Activities	\$68,253	\$69,000	\$72,881
Departmental Administration			
Management	<b>_</b>	:	<b>4</b>
Program Direction	\$22,884	\$23,524	\$20,289
Total Management	\$22,884	\$23,524	\$20,289
Total Departmental Administration	\$22,884	\$23,524	\$20,289

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ndesignated State	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Western Area Power Admin. Const.,Rehab.,O&M	Total Effacted	Liidotou	request
Systems Operation and Maintenance Systems Operation and Maintenance	\$139,256	\$141,128	\$155,207
Total Systems Operation and Maintenance	\$139,256	\$141,128	\$155,207
Total Western Area Power Admin. Const.,Rehab.,O&M	\$139,256	\$141,128	\$155,207
Fossil Energy Research and Development Program Direction Headquarters Program Direction	\$13,963	\$13,105	\$11,136
Total Program Direction	\$13,963	\$13,105	\$11,136
Special Recruitment Programs Special Recruitment Programs	\$700	\$700	\$700
Total Special Recruitment Programs	\$700	\$700	\$700
Total Fossil Energy Research and Development	\$14,663	\$13,805	\$11,836
tal Undesignated State	\$261,459	\$347,919	\$307,827

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h	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Non Defence Environmental Cleanus	Total Ellacted	Lilacted	rteque
Non-Defense Environmental Cleanup Small Sites			
Small Sites	\$37,884	\$45,000	\$35,69
Total Small Sites	\$37,884	\$45,000	\$35,69
Total Non-Defense Environmental Cleanup	\$37,884	\$45,000	\$35,69
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$2,309	\$2,344	\$
State Energy Program Grants	\$514	\$484	\$
Total Energy Efficiency and Renewable Energy	\$2,823	\$2,828	\$
Total Energy Efficiency and Renewable Energy	\$2,823	\$2,828	\$
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$479	\$2,975	\$2,76
Total Basic Energy Sciences	\$479	\$2,975	\$2,76
Biological and Environmental Research			
Biological and Environmental Research	\$671	\$65	\$
Total Biological and Environmental Research	\$671	\$65	\$
High Energy Physics			
High Energy Physics	\$0	\$470	\$
Total High Energy Physics	\$0	\$470	\$
Total Science	\$1,150	\$3,510	\$2,76
Falcon & Amistad - Operating & Maintenance Fund			
Falcon & Amistad Operating and Maintenance Fund			
Falcon & Amistad - Operating and Maintenance	\$5	\$5	\$
Total Falcon & Amistad Operating and Maintenance Fund	\$5	\$5	\$
Total Falcon & Amistad - Operating & Maintenance Fund	\$5	\$5	\$
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$1	\$1	\$
Total Systems Operation and Maintenance	\$1	\$1	\$
Program Direction			
Program Direction	\$64	\$74	\$21
Total Program Direction	\$64	\$74	\$21
Total Western Area Power Admin. Const.,Rehab.,O&M	\$65	\$75	\$22
Colorado River Basins Power Marketing Fund			
Facilities and Control to and Others Deleted Francisco			

Equipment, Contracts and Other Related Expenses

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Utah	FY 2018	FY 2019	FY 2020
Otali	Total Enacted	Enacted	Request
Colorado River Storage Project	\$18,057	\$22,995	\$19,858
Total Equipment, Contracts and Other Related Expenses	\$18,057	\$22,995	\$19,858
Program Direction Program Direction	\$4,498	\$4,838	\$8,829
Total Program Direction	\$4,498	\$4,838	\$8,829
Total Colorado River Basins Power Marketing Fund	\$22,555	\$27,833	\$28,687
Total Utah	\$64,482	\$79,251	\$67,368

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Vermont	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$1,436	\$1,455	\$0
State Energy Program Grants	\$338	\$317	\$0
Total Energy Efficiency and Renewable Energy	\$1,774	\$1,772	\$0
Total Energy Efficiency and Renewable Energy	\$1,774	\$1,772	\$0
Total Vermont	\$1,774	\$1,772	\$0

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Virgin Islands	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$209	\$212	\$0
State Energy Program Grants	\$282	\$265	\$0
Total Energy Efficiency and Renewable Energy	\$491	\$477	\$0
Total Energy Efficiency and Renewable Energy	\$491	\$477	\$0
Total Virgin Islands	\$491	\$477	\$0

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ginia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020
Clashinit.	Total Effacted	Enacted	Reques
Electricity Electricity			
Transmission Reliability and Resilience	\$2,260	\$0	\$(
Resilient Distribution Systems	\$501	\$0 \$0	\$(
Cybersecurity for Energy Delivery Systems	\$5,768	\$0	\$(
Energy Storage	\$125	\$0	\$(
Transformer Resilience and Advanced Components	\$111	\$0	\$(
Transmission Permitting and Technical Assistance	\$1,185	\$1,010	\$1,320
Infrastructure Security & Energy Restoration	\$2,015	\$0	\$0
Program Direction	\$4,763	\$1,530	\$1,72
Total Electricity	\$16,728	\$2,540	\$3,045
Total Electricity	\$16,728	\$2,540	\$3,045
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$2,488	\$5,500
CEDS	\$0	\$75	\$40
Program Direction	\$0	\$2,124	\$1,779
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,687	\$7,679
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$4,687	\$7,679
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$4,416	\$4,581	\$0
State Energy Program Grants	\$1,101	\$1,030	\$(
Total Energy Efficiency and Renewable Energy	\$5,517	\$5,611	\$0
Total Energy Efficiency and Renewable Energy	\$5,517	\$5,611	\$(
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research	\$1,066	\$815	\$810
Total Advanced Scientific Computing Research	\$1,066	\$815	\$810
Basic Energy Sciences Basic Energy Sciences	\$1,314	\$1,075	\$1,07
Total Basic Energy Sciences	\$1,314	\$1,075	\$1,075
Biological and Environmental Research	Ψ.,σ	<b>4.,0.0</b>	Ψ.,σ.
Biological and Environmental Research	\$4,342	\$3,694	\$700
Total Biological and Environmental Research	\$4,342	\$3,694	\$700
Fusion Energy Sciences Fusion Energy Sciences	\$1,000	\$0	\$(
Total Fusion Energy Sciences	\$1,000	\$0 \$0	\$(
High Energy Physics	ψ1,000	ΨΟ	Ψ

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ginia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
High Energy Physics	\$463	\$2,687	\$2,087
Total High Energy Physics	\$463	\$2,687	\$2,08
Nuclear Physics	Ψ+00	Ψ2,007	Ψ2,00
Nuclear Physics	\$127,168	\$130,517	\$125,96
Total Nuclear Physics	\$127,168	\$130,517	\$125,96
Workforce Development for Teachers and Scientists Workforce Development for Teachers and Scientists	\$150	\$0	\$
Total Workforce Development for Teachers and Scientists	\$150	\$0	\$
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$9,900	\$0	\$2,00
Total Science Laboratories Infrastructure	\$9,900	\$0	\$2,00
Safeguards and Security Safeguards and Security	\$2,717	\$3,021	\$3,03
Total Safeguards and Security	\$2,717	\$3,021	\$3,03
Program Direction Program Direction	\$1,947	\$1,971	\$2,16
Total Program Direction	\$1,947	\$1,971	\$2,16
Total Science	\$150,067	\$143,780	\$137,83
Office of Technology Transitions			
Office of Technology Transitions			
Office of Technology Transitions	\$30	\$30	\$3
Total Office of Technology Transitions	\$30	\$30	\$3
Total Office of Technology Transitions	\$30	\$30	\$3
Fossil Energy Research and Development			
CCS and Power Systems			_
Cross Cutting Research	\$400	\$0	\$
Total CCS and Power Systems	\$400	\$0	\$
Natural Gas Technologies	<b>#440</b>	<b>#400</b>	<b>#</b> 40
Natural Gas Technologies	\$413	\$400	\$40
Total Natural Gas Technologies	\$413	\$400	\$40
Total Fossil Energy Research and Development	\$813	\$400	\$40
Energy Information Administration			
Energy Information Administration National Energy Information System	¢27 550	<b>COO 244</b>	¢26.70
Total Energy Information Administration	\$37,558	\$38,344	\$36,70
Total Ellergy Illiothiauon Auministration	\$37,558	\$38,344	\$36,70
Total Energy Information Administration	\$37,558	\$38,344	\$36,70

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Virginia	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Virginia	\$210,713	\$195,392	\$185,693

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ashington	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Non-Defense Environmental Cleanup			
Fast Flux Test Reactor Facility			
Fast Flux Test Reactor Facility	\$2,240	\$2,240	\$2,500
Total Fast Flux Test Reactor Facility	\$2,240	\$2,240	\$2,500
Total Non-Defense Environmental Cleanup	\$2,240	\$2,240	\$2,500
Electricity			
Electricity			
Transmission Reliability and Resilience	\$8,513	\$5,060	\$13,000
Resilient Distribution Systems	\$12,169	\$6,609	\$9,000
Cybersecurity for Energy Delivery Systems	\$15,150	\$0	\$0
Energy Storage	\$15,000	\$15,400	\$20,000
Transformer Resilience and Advanced Components	\$95	\$0	\$950
Transmission Permitting and Technical Assistance	\$715	\$950	\$1,500
Infrastructure Security & Energy Restoration	\$2,735	\$0	\$(
Total Electricity	\$54,377	\$28,019	\$44,450
Total Electricity	\$54,377	\$28,019	\$44,450
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
Infrastructure Security and Energy Restoration (ISER)	\$0	\$1,840	\$6,50
CEDS	\$0	\$6,050	\$3,300
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$7,890	\$9,800
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$7,890	\$9,800
Nuclear Energy			
Fuel Cycle R & D			
Fuel Cycle R & D	\$14,180	\$10,214	\$1,200
Total Fuel Cycle R & D	\$14,180	\$10,214	\$1,200
Nuclear Energy Enabling Technologies  Nuclear Energy Enabling Technologies	\$644	\$80	\$80
Total Nuclear Energy Enabling Technologies	\$644	\$80	\$80
Reactors Concepts RD&D	ΨΟΤΤ	ΨΟΟ	ΨΟ
Reactors Concepts RD&D	\$600	\$580	\$600
Total Reactors Concepts RD&D	\$600	\$580	\$600
International Nuclear Energy Cooperation	φοσσ	φοσο	φοσι
International Nuclear Energy Cooperation	\$50	\$0	\$0
Total International Nuclear Energy Cooperation	\$50	\$0	\$0
Total Nuclear Energy	\$15,474	\$10,874	\$1,880
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Wind Energy	\$8,613	\$6,501	\$1,81

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hington	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Reques
Geothermal Technologies	\$1,970	\$1,228	\$25
Hydrogen & Fuel Cell Technologies	\$8,304	\$4,904	\$1,500
Water Power	\$10,312	\$11,233	\$4,159
Solar Energy	\$1,055	\$48	\$(
Vehicle Technologies	\$17,851 \$33,947	\$14,500	\$7,250 \$4,325
Building Technologies Federal Energy Management Program	\$3,947 \$2,797	\$22,898 \$1,815	\$4,328 \$1,148
Weatherization	\$5,079	\$5,147	\$1,14
State Energy Program Grants	\$940	\$855	\$(
Advanced Manufacturing	\$405	\$300	\$300
Strategic Programs	\$190	\$250	\$(
Bioenergy Technologies	\$17,920	\$13,877	\$3,900
Total Energy Efficiency and Renewable Energy	\$109,383	\$83,556	\$24,414
otal Energy Efficiency and Renewable Energy	\$109,383	\$83,556	\$24,414
luclear Waste Disposal			
Yucca Mountain and Interim Storage			
Yucca Mountain and Interim Storage	\$0	\$0	\$910
Total Yucca Mountain and Interim Storage	\$0	\$0	\$910
otal Nuclear Waste Disposal	\$0	\$0	\$910
Science			
Advanced Scientific Computing Research			
Advanced Scientific Computing Research Advanced Scientific Computing Research	\$2,881	\$5,597	\$2,460
	\$2,881 \$2,881	\$5,597 \$5,597	
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research		·	<u> </u>
Advanced Scientific Computing Research		·	\$2,460
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences	\$2,881	\$5,597	\$2,460 \$36,080
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences  Basic Energy Sciences	\$2,881 \$22,419	\$5,597 \$35,731	\$2,460 \$36,080
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences  Basic Energy Sciences  Total Basic Energy Sciences	\$2,881 \$22,419	\$5,597 \$35,731	\$2,460 \$36,080 \$36,080
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences  Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research	\$2,881 \$22,419 \$22,419	\$5,597 \$35,731 \$35,731	\$2,460 \$36,080 \$36,080 \$75,930
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences  Total Fusion Energy Sciences	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences  Total Fusion Energy Sciences  High Energy Physics	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663 \$2,663	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582 \$582	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413 \$1,413
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences  Total Fusion Energy Sciences  High Energy Physics  High Energy Physics	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663 \$2,663 \$4,325	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582 \$582 \$582 \$2,990	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413 \$1,413
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences  Total Fusion Energy Sciences  High Energy Physics  High Energy Physics  Total High Energy Physics	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663 \$2,663 \$4,325	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582 \$582 \$582 \$2,990	\$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413 \$1,413 \$2,325 \$2,325
Advanced Scientific Computing Research  Total Advanced Scientific Computing Research  Basic Energy Sciences Basic Energy Sciences  Total Basic Energy Sciences  Biological and Environmental Research Biological and Environmental Research  Total Biological and Environmental Research  Fusion Energy Sciences Fusion Energy Sciences  Total Fusion Energy Sciences  High Energy Physics High Energy Physics  Nuclear Physics	\$2,881 \$22,419 \$22,419 \$116,491 \$116,491 \$2,663 \$2,663 \$4,325 \$4,325	\$5,597 \$35,731 \$35,731 \$117,434 \$117,434 \$582 \$582 \$582 \$2,990 \$2,990	\$2,460 \$2,460 \$36,080 \$36,080 \$75,930 \$75,930 \$1,413 \$1,413 \$2,325 \$2,325

### FY 2020 Congressional Budget

### State Table

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ashington	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Workforce Development for Teachers and Scientists	\$1,020	\$0	\$0
Science Laboratories Infrastructure Science Laboratories Infrastructure	\$20,000	\$24,000	\$9,000
Total Science Laboratories Infrastructure	\$20,000	\$24,000	\$9,000
Safeguards and Security Safeguards and Security	\$12,654	\$12,459	\$12,759
Total Safeguards and Security	\$12,654	\$12,459	\$12,759
Program Direction Program Direction	\$4,942	\$5,084	\$4,987
Total Program Direction	\$4,942	\$5,084	\$4,987
Total Science Office of Technology Transitions	\$190,468	\$204,377	\$144,954
Office of Technology Transitions Office of Technology Transitions	\$155	\$155	\$155
Total Office of Technology Transitions	\$155	\$155	\$155
Total Office of Technology Transitions	\$155	\$155	\$155
Weapons Activities Directed Stockpile Work Directed Stockpile Work	\$37,093	\$40,728	\$58,099
Total Directed Stockpile Work	\$37,093	\$40,728	\$58,099
Science Science Campaign	\$0	\$350	\$500
Total Science	\$0	\$350	\$500
Engineering Engineering Campaign	\$0	\$0	\$1,500
Total Engineering	\$0	\$0	\$1,500
Infrastructure and Operations Infrastructure and Operations	\$8,367	\$6,275	\$3,150
Total Infrastructure and Operations	\$8,367	\$6,275	\$3,150
Total Weapons Activities	\$45,460	\$47,353	\$63,249
Other Defense Activities Environment, Health, Safety and Security Environment, Health, Safety and Security	\$2,905	\$2,905	\$2,905
Total Environment, Health, Safety and Security	\$2,905	\$2,905	\$2,905
Total Other Defense Activities  Defense Nuclear Nonproliferation	\$2,905	\$2,905	\$2,905

Defense Nuclear Nonproliferation R&D

## FY 2020 Congressional Budget

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shington	FY 2018 Total Enacted	FY 2019 Enacted	FY 202 Reques
Defense Nuclear Nonproliferation R&D	\$58,098	\$51,330	\$35,28
Total Defense Nuclear Nonproliferation R&D	\$58,098	\$51,330	\$35,28
Nuclear Counterterrorism and Incident Response	ψου,σου	ψο 1,000	Ψ00,20
Nuclear Counterterrorism Incident Response	\$11,871	\$5,739	\$5,660
Total Nuclear Counterterrorism and Incident Response	\$11,871	\$5,739	\$5,66
Global Material Security			
Global Material Security	\$136,508	\$141,201	\$119,96
Total Global Material Security	\$136,508	\$141,201	\$119,96
Material Management and Minimization	<b>\$40.450</b>	040.700	
Material Management and Minimization	\$10,452	\$10,780	\$50,90
Total Material Management and Minimization	\$10,452	\$10,780	\$50,90
Nonproliferation and Arms Control			
Nonproliferation and Arms Control	\$22,668	\$21,907	\$23,110
Total Nonproliferation and Arms Control	\$22,668	\$21,907	\$23,11
Total Defense Nuclear Nonproliferation	\$239,597	\$230,957	\$234,92
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$2,996	\$0	\$1,40
Total Federal Salaries and Expenses	\$2,996	\$0	\$1,40
Total Federal Salaries and Expenses	\$2,996	\$0	\$1,40
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$10,425	\$10,425	\$10,42
Total Strategic Partnership Projects	\$10,425	\$10,425	\$10,42
Total Departmental Administration	\$10,425	\$10,425	\$10,42
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$4,673	\$829	\$
Carbon Storage	\$2,625	\$1,674	\$
Advanced Energy Systems	\$14,804	\$5,276	\$
Cross Cutting Research	\$1,174	\$320	\$
Total CCS and Power Systems	\$23,276	\$8,099	\$
Advanced Coal Energy Systems and CCUS	¥,-: ·	+ -,	Ţ
Advanced Energy Systems	\$0	\$0	\$40
Carbon Capture Utilization and Storage	\$0	\$0	\$2,55
Crosscutting Research	\$0	\$0	\$66
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$3,62
Natural Gas Technologies	ΨΟ	ΨΟ	Ψ0,02

## FY 2020 Congressional Budget

### State Table

(Dollars In Thousands)

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ashington	FY 2018 Total Enacted	FY 2019	FY 2020
Natural Con Tanhandarian		Enacted	Request
Natural Gas Technologies	\$600	\$600	\$100
Total Natural Gas Technologies	\$600	\$600	\$100
Unconventional FE Technologies from Petroleum – Oil			
Unconventional FE Technologies from Petroleum – Oil	\$500	\$0	\$0
Total Unconventional FE Technologies from Petroleum – Oil	\$500	\$0	\$0
Total Fossil Energy Research and Development	\$24,376	\$8,699	\$3,723
Defense Environmental Cleanup			
Hanford Site			
Central Plateau Remediation	\$669,379	\$661,358	\$533,949
River Corridor & Other Cleanup Operations	\$183,692	\$193,692	\$89,750
Community and Regulatory Support	\$10,121	\$10,121	\$5,121
Total Hanford Site	\$863,192	\$865,171	\$628,820
Office of River Protection			
Tank Farm Activities	\$812,000	\$828,000	\$677,460
Waste Treatment Plant	\$748,000	\$745,000	\$705,000
ORP Test Bed Initiative	\$0	\$0	\$10,000
Total Office of River Protection	\$1,560,000	\$1,573,000	\$1,392,460
Program Direction			
Richland	\$42,039	\$46,219	\$44,809
Office of River Protection	\$29,907	\$32,731	\$32,274
Total Program Direction	\$71,946	\$78,950	\$77,083
Safeguards and Security			
Richland/Hanford Site	\$81,990	\$86,686	\$86,778
Total Safeguards and Security	\$81,990	\$86,686	\$86,778
Total Defense Environmental Cleanup	\$2,577,128	\$2,603,807	\$2,185,141
al Washington	\$3,274,984	\$3,241,257	\$2,730,832

FY 2020 Congressional Budget

## State Table

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est Virginia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Floatricity	Total Effacted	Lilacted	rteques
Electricity Electricity			
Transmission Reliability and Resilience	\$5,800	\$0	\$
Resilient Distribution Systems	\$2,209	\$6,982	\$(
Cybersecurity for Energy Delivery Systems	\$678	\$0	\$(
Transformer Resilience and Advanced Components	\$6,075	\$0	\$750
Program Direction	\$5,261	\$3,176	\$3,574
Total Electricity	\$20,023	\$10,158	\$4,324
Total Electricity	\$20,023	\$10,158	\$4,32
Cybersecurity, Energy Security, and Emergency Resp			
Cybersecurity, Energy Security, and Emergency Resp			
CEDS	\$0	\$30,070	\$51,40
Program Direction	\$0	\$2,984	\$2,802
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$33,054	\$54,202
Total Cybersecurity, Energy Security, and Emergency Resp	\$0	\$33,054	\$54,202
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Program Direction	\$15,646	\$10,702	\$
Geothermal Technologies	\$30,140	\$30,000	\$5,000
Vehicle Technologies	\$93,371	\$128,000	\$6,50
Building Technologies	\$13,729	\$17,750	\$4
Weatherization	\$3,494	\$3,464	\$(
State Energy Program Grants	\$534	\$501	\$
Strategic Programs	\$1,000	\$0	\$
Bioenergy Technologies	\$6,855	\$333	\$20
Total Energy Efficiency and Renewable Energy	\$164,769	\$190,750	\$11,74
Total Energy Efficiency and Renewable Energy	\$164,769	\$190,750	\$11,74
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$0	\$341	\$34
Total Basic Energy Sciences	\$0	\$341	\$34
Biological and Environmental Research			
Biological and Environmental Research	\$75	\$0	\$(
Total Biological and Environmental Research	\$75	\$0	\$(
Total Science	\$75	\$341	\$34
Weapons Activities			
Directed Stockpile Work			
Directed Stockpile Work	\$30,128	\$19,071	\$31,113
Total Directed Stockpile Work	\$30,128	\$19,071	\$31,113

FY 2020 Congressional Budget

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est Virginia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Science			
Science Campaign	\$540	\$550	\$550
Total Science	\$540	\$550	\$550
Engineering			
Engineering Campaign	\$690	\$188	\$0
Total Engineering	\$690	\$188	\$0
Advanced Manufacturing Development			
Advanced Manufacturing Development	\$1,212	\$295	\$0
Total Advanced Manufacturing Development	\$1,212	\$295	\$0
Total Weapons Activities	\$32,570	\$20,104	\$31,663
Other Defense Activities			
Office of Legacy Management			
Legacy Management	\$16,211	\$18,274	\$17,737
Total Office of Legacy Management	\$16,211	\$18,274	\$17,737
Total Other Defense Activities	\$16,211	\$18,274	\$17,737
Federal Salaries and Expenses			
Federal Salaries and Expenses			
Federal Salaries and Expenses	\$97	\$131	\$131
Total Federal Salaries and Expenses	\$97	\$131	\$131
Total Federal Salaries and Expenses	\$97	\$131	\$131
Departmental Administration			
Strategic Partnership Projects			
Strategic Partnership Projects	\$150	\$150	\$150
Total Strategic Partnership Projects	\$150	\$150	\$150
Total Departmental Administration	\$150	\$150	\$150
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Capture	\$8,899	\$10,885	\$0
Carbon Storage	\$23,587	\$22,089	\$0
Advanced Energy Systems	\$18,754	\$18,776	\$0
Cross Cutting Research	\$20,268	\$40,700	\$0
STEP (Supercritical CO2)	\$24,000	\$22,430	\$0
NETL Coal R&D	\$53,000	\$54,000	\$0
Total CCS and Power Systems	\$148,508	\$168,880	\$0
Advanced Coal Energy Systems and CCUS			
Advanced Energy Systems	\$0	\$0	\$28,304
Carbon Capture Utilization and Storage	\$0	\$0	\$15,278
NETL Coal Research and Development	\$0	\$0	\$38,000
Crosscutting Research	\$0	\$0	\$28,713

## FY 2020 Congressional Budget

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est Virginia	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Request
Total Advanced Coal Energy Systems and CCUS	\$0	\$0	\$110,295
Natural Gas Technologies Natural Gas Technologies	\$27,338	\$18,938	\$4,410
Total Natural Gas Technologies	\$27,338	\$18,938	\$4,410
Program Direction  NETL Program Direction	\$27,996	\$27,230	\$27,574
Total Program Direction	\$27,996	\$27,230	\$27,574
Unconventional FE Technologies from Petroleum – Oil Unconventional FE Technologies from Petroleum – Oil	\$9,315	\$7,828	\$3,900
Total Unconventional FE Technologies from Petroleum – Oil	\$9,315	\$7,828	\$3,900
NETL Research and Operations  NETL Research and Operations	\$50,000	\$50,000	\$40,000
Total NETL Research and Operations	\$50,000	\$50,000	\$40,000
NETL Infrastructure NETL Infrastructure	\$45,000	\$45,000	\$43,100
Total NETL Infrastructure	\$45,000	\$45,000	\$43,100
Total Fossil Energy Research and Development	\$308,157	\$317,876	\$229,279
al West Virginia	\$542,052	\$590,838	\$349,572

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sconsin	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Electricity			•
Electricity			
Resilient Distribution Systems	\$29	\$0	\$0
Program Direction	\$1	\$0	\$0
Total Electricity	\$30	\$0	\$0
Total Electricity	\$30	\$0	\$0
Energy Efficiency and Renewable Energy			
Energy Efficiency and Renewable Energy			
Weatherization	\$9,575	\$9,712	\$0
State Energy Program Grants	\$1,028	\$966	\$0
Total Energy Efficiency and Renewable Energy	\$10,603	\$10,678	\$0
Total Energy Efficiency and Renewable Energy	\$10,603	\$10,678	\$(
Science			
Basic Energy Sciences			
Basic Energy Sciences	\$1,720	\$0	\$(
Total Basic Energy Sciences	\$1,720	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$26,433	\$25,492	\$25,000
Total Biological and Environmental Research	\$26,433	\$25,492	\$25,000
Fusion Energy Sciences			
Fusion Energy Sciences	\$3,424	\$6,820	\$2,900
Total Fusion Energy Sciences	\$3,424	\$6,820	\$2,900
High Energy Physics			
High Energy Physics	\$2,438	\$2,518	\$90
Total High Energy Physics	\$2,438	\$2,518	\$90
Total Science	\$34,015	\$34,830	\$28,80
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$0	\$400	\$(
Total CCS and Power Systems	\$0	\$400	\$(
Total Fossil Energy Research and Development	\$0	\$400	\$0
al Wisconsin	\$44,648	\$45,908	\$28,80

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oming	FY 2018 Total Enacted	FY 2019 Enacted	FY 2020 Reques
Energy Efficiency and Renewable Energy			·
Energy Efficiency and Renewable Energy Weatherization	\$1,273	\$1,273	\$(
State Energy Program Grants	\$351	\$328	\$(
Total Energy Efficiency and Renewable Energy	\$1,624	\$1,601	\$(
Total Energy Efficiency and Renewable Energy	\$1,624	\$1,601	\$0
Science	¥ ·,·= ·	* 1,221	•
Basic Energy Sciences			
Basic Energy Sciences	\$200	\$0	\$0
Total Basic Energy Sciences	\$200	\$0	\$0
Biological and Environmental Research			
Biological and Environmental Research	\$1,193	\$0	\$0
Total Biological and Environmental Research	\$1,193	\$0	\$0
Total Science	\$1,393	\$0	\$(
Western Area Power Admin. Const., Rehab., O&M			
Systems Operation and Maintenance			
Systems Operation and Maintenance	\$13,011	\$6,708	\$2,60
Total Systems Operation and Maintenance	\$13,011	\$6,708	\$2,605
Program Direction			
Program Direction	\$7,423	\$7,327	\$7,299
Total Program Direction	\$7,423	\$7,327	\$7,299
Total Western Area Power Admin. Const.,Rehab.,O&M	\$20,434	\$14,035	\$9,904
Colorado River Basins Power Marketing Fund			
Equipment, Contracts and Other Related Expenses			
Colorado River Storage Project	\$449	\$363	\$604
Total Equipment, Contracts and Other Related Expenses	\$449	\$363	\$604
Total Colorado River Basins Power Marketing Fund	\$449	\$363	\$604
Fossil Energy Research and Development			
CCS and Power Systems			
Carbon Storage	\$9,777	\$0	\$(
Total CCS and Power Systems	\$9,777	\$0	\$0
Total Fossil Energy Research and Development	\$9,777	\$0	\$0
Naval Petroleum and Oil Shale Reserves			
Naval Petroleum and Oil Shale Reserves			
Productions Operations	\$1,600	\$0	\$(
Total Naval Petroleum and Oil Shale Reserves	\$1,600	\$0	\$0
Total Naval Petroleum and Oil Shale Reserves	\$1,600	\$0	\$0

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Wyoming	FY 2018	FY 2019	FY 2020
	Total Enacted	Enacted	Request
Total Wyoming	\$35,277	\$15,999	\$10,508